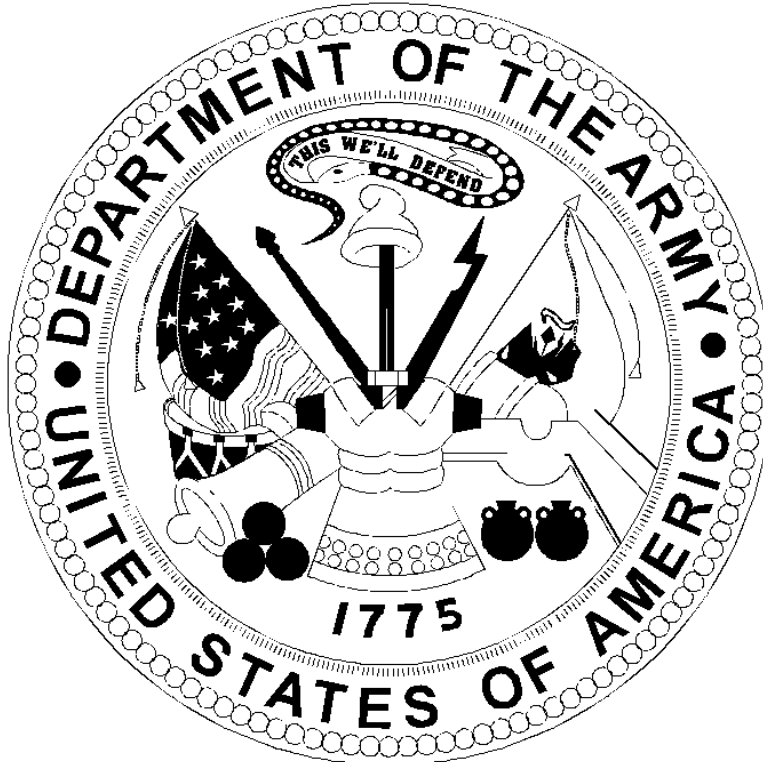


**DEPARTMENT OF DEFENSE
BASE REALIGNMENT AND CLOSURE
ACCOUNT IV**

**ARMY
(BRAC 95)**

**Fiscal Year (FY) 2006/2007 Budget Estimates
FY 2006 Program**



**JUSTIFICATION DATA SUBMITTED TO
CONGRESS**

FEBRUARY 2005

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**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW**

The Army will implement BRAC 95 (BRAC IV) as described in the Defense Base Closure and Realignment Commission's report to the President. Consistent with budgets for prior BRAC rounds, no military end strength savings are shown in this plan, since those savings already have been made independent of the BRAC process. Reductions of civilian personnel took place during FY 96 to FY 01. The resulting savings and eliminations are indicated for each package.

The FY06 budget submission represents the costs and savings of implementing all closure and realignment actions through FY01, and the costs to continue caretaking functions and environmental restoration at the remaining BRAC properties through FY07. The Army continues to cleanup properties to support property disposal as quickly as available resources allow. The Army continues to align cleanup resources with reuse schedules as well as commitments that protect human health and the environment.

I. Fiscal Year 1996: The first year of implementation was budgeted at \$230.6 million. These funds allowed the Army to initiate planning and design for all construction projects to permit accelerated execution. The Army released all FY 96 and FY 97 projects for 35% concept design in the first quarter of FY 96. FY 96 projects had minimal requirements for design and were awarded in FY 96.

The Army funded environmental baseline studies required at closing or realigning installations where excess real property exists. National Environmental Policy Act (NEPA) efforts to support construction and movement schedules began at most gaining installations.

The Army began funding legally mandated environmental restoration requirements. However, the Army delayed initiating the majority of new environmental studies (Site Investigations, remedial investigations/feasibility studies (RI/FS)) until FY 98.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Aviation-Troop Command (ATCOM), MO. Initiated design and construction for two facilities at Redstone Arsenal.

(1) \$8.5 million Administration Modernization facility.

(2) \$29.6 million Sparkman Building addition.

b. Fort Ritchie. Initiated design and construction of a \$20.5 million Unaccompanied Enlisted Personnel Housing facility at Fort Detrick, MD to support billeting requirements for the 1108th Signal Brigade, the 1111th Signal Battalion and others with duty station at Site R.

2. Moves. Major actions included:

a. Aviation-Troop Command (ATCOM), MO. Began relocating the advance party in support of the Aviation Research, Development & Engineering Center, Aviation Management, Aviation Program Executive Office moves to Redstone Arsenal.

b. Letterkenny Army Depot, PA. Began relocating functions related to towed and self-propelled combat vehicle mission to Anniston Army Depot, AL.

c. Reduced the operations at Fitzsimons Army Medical Center to a Troop Clinic beginning in June 1996.

B. APPROPRIATION REQUEST. \$230.6 million.

C. MISSION IMPACTS. Planned actions had no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

II. Fiscal Year 1997: The second year of implementation was budgeted at \$439.0 million. The majority of BRAC 95 construction was awarded this year to include the facilities to move the Army's Military Police and Chemical Schools to Fort Leonard Wood, MO. The Bio-medical Equipment Repair Training facility and several projects at Fort Detrick were also awarded this fiscal year.

The Army accelerated ATCOM disestablishment by completing new facilities at Redstone Arsenal and moving personnel to the four gaining locations.

Environmental restoration actions aim to support interim leasing and accelerated property disposal. The Army expects to receive economic development conveyance (EDC) applications from several installations in future years which will require continued acceleration of environmental actions.

A. MAJOR EVENTS SCHEDULE.

1. Construction. The Army projected a one year design period for the FY 97 construction projects and exceeded the goal of awarding 75 percent of the construction contracts by the end of the third quarter of FY 97.

a. Savanna Army Depot, IL. Began construction and renovation of a \$7.2 million General Instruction Building. Began Phase I \$6.9 million construction project of a total \$14.1 million Administrative, Instruction, Storage, and RDTE facility to support requirements for relocating the Ammunition Center and School to McAlester Army Ammunition Plant, Oklahoma.

b. Fort McClellan, AL. Completed design and awarded contracts at:

(1) Fort Leonard Wood, MO:

(a) \$64.1* million General Instruction
Facilities

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

- (b) \$32.4* million Applied Instruction Facilities
- (c) \$64.3* million Unaccompanied Enlisted Personnel Housing
- (d) \$29.1 million Chemical Defense Training Facility
- (e) \$0.489 million for two General Officer Quarters

*Additional FY98 funds on this project.

(2) Anniston Army Depot for a \$1.3M Explosive Ordnance Disposal Detachment Operations Building, Storage and Hardstand.

(3) Fort Jackson, SC for a \$6.2M training facility for the Defense Polygraph Institute.

c. Army Baltimore Publications Distribution Center. Completed minor modifications to the gaining St. Louis facility.

d. Concepts Analysis Agency. Began constructing a \$7.2M administrative facility at Fort Belvoir, VA.

e. Fort Ritchie.

(1) At Fort Detrick, MD:

(a) Began constructing a \$6.4 million General Purpose Administrative Facility to house the 1108th Signal Brigade and ISEC-CONUS elements.

(b) Initiated a \$0.8 million renovation of a modular bay general purpose storage facility and make minor modifications to existing warehouse facility to support the 1108th Signal Brigade.

(c) Began constructing a \$1.6 million Military Police Company Headquarters facility to support the realigning unit.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

(d) Initiated a \$0.9 million renovation of a secure administrative space within an existing building to support the Technical Applications Office.

(2) At Letterkenny AD, PA. Initiated a \$1.8 million renovation of a facility to support the Defense Information Systems Agency Western Hemisphere activity.

f. Fitzsimons Army Medical Center. Using a design/build contract, constructed a \$14.6 million Biomedical Equipment Repair Training Facility (BMET) at Sheppard AFB, TX.

g. Fort Monmouth, NJ. Initiated a \$2.4 million renovation of administrative space to support transferring ATCOM elements.

2. Moves. Major actions included:

a. Aviation-Troop Command, MO. Continued relocating the Aviation Research, Development & Engineering Center, Aviation Program Executive Office, and Aviation Management to Redstone Arsenal, AL. Began relocating:

(1) Functions related to the materiel management of communications-electronics to Fort Monmouth, NJ.

(2) Soldier systems to Natick Research and Development Center, MA.

(3) Automotive materiel management functions to Detroit Arsenal, MI.

b. Stratford Army Engine Plant, CT. Began moving the AGT 1500 Engine Recuperator Manufacturing Process to Anniston Army Depot, AL.

c. Kimbrough and Kenner Army Community Hospitals (Fort Meade, MD and Fort Lee, VA). Completed realignments to terminate inpatient services.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

d. Fitzsimons Army Medical Center. Relocated the Office of the Civilian Health and Medical Program of the Uniformed Services (OCHAMPUS) to leased space in Denver, CO.

e. Fort Dix, NJ. Inactivated the active component garrison and establish the USAR garrison effective 1 Oct 97.

f. Fort Pickett, VA. Inactivated the USAR garrison and transfer the enclave to the Virginia Army National Guard.

g. Camp Kilmer, NJ. Transfer from the active component to the U.S. Army Reserve.

h. Camp Pedricktown, NJ. Transfer from the active component to the U.S. Army Reserve.

i. Fort Chaffee, AK. Inactivated the active component garrison and establish an Arkansas Army National Guard garrison effective 1 October 1997.

j. Letterkenny Army Depot, PA. Continued relocating functions related to towed and self-propelled combat vehicle mission to Anniston Army Depot, AL.

k. Seneca Army Depot Activity, NY. Began relocating ammunition stocks to other depots based on the Army Materiel Command (AMC) plan.

l. Red River Army Depot, TX. Began relocating retained maintenance workload to Anniston Army Depot site and the private sector (non-core).

m. Army Publications Distribution Center. Relocated remaining stocks and closed the Baltimore facility.

n. Fort Ritchie, MD. Transfer operational responsibility for the Alternate National Military Command Center to MEDCOM (Fort Detrick, MD).

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

B. APPROPRIATION REQUEST. \$439.0 million.

C. MISSION IMPACTS. Planned actions had no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

III. Fiscal Year 1998:

MAJOR EVENTS SCHEDULE.

1. Construction.

a. Oakland Army Base. Began constructing a \$2.9 million administrative facility to house the 5th Readiness Group at Travis Air Force Base, CA.

b. Fitzsimons Army Medical Center.

(1) Initiated a \$2.0 million construction project to divest the sewer treatment plant.

(2) Began \$3.1 million renovation of a headquarters and administrative facility for the Lead Agent and Readiness Group, Denver at Fort Carson, CO.

(3) Began constructing a \$3.7 million laboratory and administrative space to support Center for Health Promotion and Preventive Medicine (CHPPM-DSA) West at Fort Lewis, WA.

(4) Began constructing a \$1.1 million Nurse Training facility at Walter Reed AMC, Washington, DC.

c. Fort Greely. Began constructing a new \$1.7 million missile test site at Fort Wainwright.

d. East Fort Baker, CA. Began constructing a \$9.0 million USAR Center at Camp Parks, CA, and a \$3.9 million administrative facility at Nellis AFB, CA for HQ, 6th Recruiting Brigade.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

e. Seneca Army Depot. Began renovating facilities for storage of Industrial Plant Equipment at Hawthorne Army Ammunition Plant, NV. This project was funded through O&M.

f. Fort McClellan, AL. Completed design and awarded contracts and contract modifications at Fort Leonard Wood for:

- (1) A \$5.1 million MOUT Facility.
- (2) Training Range modification - \$21.4M
- (3) General Instruction Facility - \$.1M
- (4) Applied Instruction Facility - \$1.3M
- (5) UEPH - \$.4M

g. Concept Analysis Agency. Continued administrative facility construction at Fort Belvoir, VA.

h. Fort Ritchie, MD. Completed the Unaccompanied Enlisted Personnel Housing facility construction at Fort Detrick, MD. Completed construction of an administrative facility to support the 1108th Signal Brigade and the Information Systems Engineering Command-Fort Detrick Engineering Office. Completed construction of a Company Headquarters building to support the MP Company. Completed renovation of existing facilities to support the Technical Applications Office and the IMA BRAC office. Began construction of a \$5.0 million health clinic at Ft. Detrick. This is a conjunctively funded project. BRAC cost is \$754K.

i. Savanna Army Depot. Began Phase II construction of Administrative Facility at McAlester AAP (\$8.5M).

j. Detroit Arsenal. Began constructing a \$6.9 million warehouse storage facility.

k. Bayonne Military Ocean Terminal, NJ. Completed design and awarded \$9.0 million contract for renovation/construction of MTMC's CONUS Command headquarters at Fort Eustis, VA.

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

1. Oakland Army Base, Admin Facility at Travis AFB(\$2.9M).

m. Information Systems Software Center. Began renovating existing administrative facilities at Fort Meade, MD for the ISSC's Software Development Center-Washington (\$3.6 million) and the Executive Systems Software Directorate (\$1.6 million).

2. Moves. Major actions include:

a. Aviation-Troop Command (ATCOM), MO. By Dec 97, finished moving:

(1) Aviation Research, Development & Engineering Center, Aviation Management, and Aviation Program Executive Office to Redstone Arsenal, AL.

(2) Functions related to the materiel management of communications-electronics to Fort Monmouth, NJ.

(3) Functions related to soldier systems to Natick Research and Development Center.

(4) Functions related to automotive materiel management functions to Detroit Arsenal, MI.

b. Savanna Army Depot, IL. Moved the Ammunition Center and School to McAlester Army Depot. Began moving ammunition stocks.

c. Seneca Army Depot Activity, NY. Continued relocating ammunition stocks. Began moving Industrial Plant Equipment to Hawthorne Army Ammunition Plant.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

d. Red River Army Depot, TX. Completed relocation of workload to Anniston Army Depot. Began consolidating remaining workload into retained footprint.

e. Sierra Army Depot, CA. Continued moving ammunition stocks to Base X sites.

f. Fort Ritchie, MD. Relocated remaining personnel and closed the installation.

g. Stratford Army Engine Plant, CT. Ceased production and operations, and closed the facility.

h. Fort Missoula, MT. Inactivated active component garrison and transferred to Reserve components (USAR and NG).

i. Detroit Tank Plant, MI. Ceased operations and completed closure.

j. Oakland and Bayonne MOT. Began moving personnel from Oakland and Bayonne to temporary facilities and established MTMC's CONUS Command at Ft Eustis, VA. The Navy delayed move of the Military Sealift Command (Atlantic) to Norfolk, VA.

B. APPROPRIATION REQUEST. \$392.8 million.

C. MISSION IMPACTS. Planned actions had no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS: Ft. Detrick Health/Dental Clinic (BRAC \$0.754 million).

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

IV. Fiscal Year 1999:

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Fitzsimons Army Medical Center, CO.

(1) Continued construction projects at Fort Lewis, Sheppard AFB, and Walter Reed.

(2) Completed sewer plant divestiture construction at Fitzsimons Army Medical Center.

(3) Completed renovating the headquarters and administrative facilities for the Lead Agent and Readiness Group, Denver at Fort Carson.

b. Fort Greely, AK.

(1) Began \$1.8 million Bolio Lake Munitions Storage Facility construction.

(2) Began constructing \$2.0 million Fort Wainwright Family Housing project.

(3) Completed Fort Wainwright Missile Test Facility construction.

c. Concept Analysis Agency. Completed administrative facility at Fort Belvoir, VA.

d. Fort McClellan, AL.

(1) Began constructing \$2.6 million Women's Army Corps (WAC) Museum at Ft. Lee, VA.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

(2) Began \$2.9 million Dining Facility expansion project at Ft. Leonard Wood.

e. Fort Holabird, MD. Began constructing \$10.2 million Defense Investigative Service (DIS) [now the Defense Security Service (DSS)] administrative facility at Ft. Meade, MD.

f. Fort Ritchie, MD. Began constructing a conjunctively funded Physical Fitness Center at Ft. Detrick, MD. BRAC funds \$2.6 million of the project.

g. Fort Pickett, VA. Began constructing a \$2.7 million addition to USAR facility.

h. Fort Totten, NY. Began constructing \$2.2 million storage facility for the retained reserve enclave.

i. Savanna Army Depot, IL. Began constructing \$1.3 million surveillance test facility at Crane Army Ammunition Plant.

j. Letterkenny Army Depot, PA. Constructed \$1.1 million fencing project for Reserve enclave.

2. Moves.

a. Fort McClellan, AL. Closed Ft. McClellan by moving:

(1) Military Police and Chemical Schools to Fort Leonard Wood, MO.

(2) 142nd Ordnance Detachment (EOD) to Anniston Army Depot, MO.

(3) Department of Defense Polygraph Institute to Fort Jackson, SC.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

b. Savanna Army Depot, IL. Finished moving ammunition stocks.

c. Seneca Army Depot Activity, NY. Finished moving ammunition stocks and industrial Plant Equipment.

d. Sierra Army Depot, CA. Continued relocating ammunition stocks. Realigned Depot operations to the final footprint.

e. Fitzsimons AMC, CO. Closed the Medical Center and moved:

(1) CHPPM-West to Fort Lewis, WA.

(2) BMET School to Sheppard AFB, TX.

(3) RG/Lead Agent to Fort Carson, CO.

f. Oakland Army Base, CA. Moved 5th Readiness Group to Travis AFB.

g. Concept Analysis Agency. Moved from leased space in Bethesda, MD to Fort Belvoir, VA.

B. APPROPRIATION REQUEST. \$485.9 million.

C. MISSION IMPACTS. Planned actions had no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. Ft. Detrick Fitness Center (BRAC \$2.6 million).

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

V. Fiscal Year 2000:

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. East Fort Baker, CA. Finish projects at Camp Parks, CA and Nellis AFB.

b. Ft. McClellan, AL.

(1) Complete design and award contract to realign the Fort McClellan utility system to accommodate the reserve enclave.

(2) Awarded the Alabama Army National Guard Enclave project (\$12.9 million).

(3) Begin construction of a \$2.3 million ammunition supply point facility on the reserve enclave.

c. Letterkenny Army Depot, PA. Awarded \$6.5 million facilities renovation project at Tobyhanna Army Depot, PA to support movement of the Missile Guidance System workload.

d. Fitzsimons AMC, CO. Began constructing \$3.6 million Army Reserve Center in the reserve enclave.

e. Chicago O'Hare. Began construction of a \$14.0 million facility for the Army Reserve.

2. Moves.

a. Savanna Army Depot, IL. Ceased mission and initiated closure.

b. Seneca Army Depot Activity, NY. Ceased mission and initiated closure.

c. Information Systems Software Center. Software Development Center-Washington and Executive Systems Software Directorate moved into renovated space at Fort Meade, MD.

d. East Fort Baker, CA. Moved HQ, 91st Division (Training) to Camp Parks, CA and HQ, 6th Recruiting Brigade to

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

Nellis AFB.

e. Fort Greely, AK. Realigned 50 percent of the military/civilian mission spaces of Northern Warfare Training Center (NWTC) & Cold Regions Test Activity (CRTA) to Fort Wainwright, AK.

f. Sierra Army Depot, CA. Finished moving ammunition stocks.

g. Red River Army Depot, TX. Finished consolidating workload into retained footprint. Complete realignment actions.

h. Letterkenny Army Depot, PA. Began relocating tactical missile guidance workload to Tobyhanna Army Depot.

i. Bayonne Military Ocean Terminal, NJ. Moved the Navy Fashion Distribution Center to Pensacola Naval Air Station.

B. APPROPRIATION REQUEST. \$150.7 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

VI. Fiscal Year 2001: All Army BRAC closure and realignment actions were completed prior to July 13, 2001.

A. MAJOR EVENTS SCHEDULE.

1. Construction. None.

2. Moves.

a. Fort Greely, AK. Finish moving Cold Regions Test Center (CRTC) and Northern Warfare Training Center (NWTC) to Fort Wainwright, AK.

b. Defense Security Service. Move into new Fort Meade, MD facility.

c. Letterkenny Army Depot Activity, PA. Finish moving tactical missile guidance system workload to Tobyhanna Army Depot.

B. APPROPRIATION REQUEST. \$288.2 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

VII. Fiscal Years 2002 through 2006:

A. MAJOR EVENTS SCHEDULE. All Army BRAC closure and realignment actions are complete. The Army began funding all caretaking functions from the BRAC account on 14 July 2001 at all remaining BRAC properties. Caretaking will maintain real property assets at levels to protect against degradation during transition.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

The majority of the budget request in fiscal years 2002 through 2006 is for environmental restoration. Having completed a significant portion of the work through FY 2001 the BRAC budgets begin to decline in FY 2002 and beyond.

B. APPROPRIATION REQUEST FYs 2002-2006 (\$000):

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>TOTAL FY 02-06</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>						
Military Construction	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Operations	0	0	0	0	0	0
Environment	156,536	162,821	61,851	92,050	89,380	562,638
Operation and Maintenance	21,129	18,557	10,145	8,255	4,473	62,559
Military Personnel - PCS	0	0	0	0	0	0
Other	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	177,665	181,378	71,996	100,305	93,853	625,197
Homeowners Assistance Program	0	0	0	0	0	0
Financing Entry	351	(14,835)	(1,000)	0	0	(15,484)
Revenue From Land Sales	(7,696)	(7,720)	0	0	0	(15,416)
Appropriation Request	170,320	158,823	70,996	100,305	93,853	594,297

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY ROLLUP
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	84,631	255,162	90,783	28,360	39,260	0	498,196
Family Housing	0	496	400	2,266	0	0	3,162
Construction	0	489	0	2,008	0	0	2,497
Operations	0	7	400	258	0	0	665
Environment	54,818	60,365	196,130	313,926	107,186	257,373	989,798
Operation and Maintenance	85,128	117,024	113,824	153,716	24,842	24,431	518,965
Military Personnel - PCS	0	0	0	0	0	0	0
Other	6,059	5,916	8,240	3,731	0	0	23,946
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	230,636	438,963	409,377	501,999	171,288	281,804	2,034,068
Homeowners Assistance Program	0	0	0	0	771	6,373	7,144
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	(16,605)	(16,124)	(21,360)	0	(54,089)
Appropriation Request	230,636	438,963	392,772	485,875	150,699	288,177	1,987,123
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	17,413	16,343	21,397	2,690	2,163	2,092	62,098
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	17,413	16,343	21,397	2,690	2,163	2,092	62,098
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	230	2,716	4,184	6,943	7,666	21,739
Construction	0	0	0	0	0	0	0
Operations	0	230	2,716	4,184	6,943	7,666	21,739
Operation and Maintenance	19,910	28,297	135,646	194,694	273,658	304,947	957,152
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	62	2,434	4,431	4,919	5,269	6,330	6,330
Military ES	0	2	5	5	5	5	5
TOTAL SAVINGS	19,910	28,527	138,362	198,878	280,601	312,613	978,891
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	84,631	255,162	90,783	28,360	39,260	0	498,196
Family Housing	0	266	(2,316)	(1,918)	(6,943)	(7,666)	(18,577)
Construction	0	489	0	2,008	0	0	2,497
Operations	0	(223)	(2,316)	(3,926)	(6,943)	(7,666)	(21,074)
Environment	54,818	60,365	196,130	313,926	107,186	257,373	989,798
Operation and Maintenance	82,631	105,070	(425)	(38,288)	(246,653)	(278,424)	(376,089)
Military Personnel	0	0	0	0	0	0	0
Other	6,059	5,916	8,240	3,731	0	0	23,946
Homeowners Assistance Program	0	0	0	0	771	6,373	7,144
Revenue From Land Sales (-)	0	0	(16,605)	(16,124)	(21,360)	0	(54,089)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	228,139	426,780	275,807	289,687	(127,739)	(22,344)	1,070,330

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/ATCOM
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	38,071	2,416	0	0	0	0	40,487
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	23,354	60,251	6,500	424	0	0	90,529
Military Personnel - PCS	0	0	0	0	0	0	0
Other	3,177	1,796	250	0	0	0	5,223
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	64,602	64,463	6,750	424	0	0	136,239
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	64,602	64,463	6,750	424	0	0	136,239
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	2,995	0	0	0	2,995
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	2,995	0	0	0	2,995
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	4,266	35,481	43,522	43,522	43,522	170,313
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	153	786	786	786	786	786
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	4,266	35,481	43,522	43,522	43,522	170,313
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	38,071	2,416	0	0	0	0	40,487
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	23,354	55,985	(25,986)	(43,098)	(43,522)	(43,522)	(76,789)
Military Personnel	0	0	0	0	0	0	0
Other	3,177	1,796	250	0	0	0	5,223
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	64,602	60,197	(25,736)	(43,098)	(43,522)	(43,522)	(31,079)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Missouri/Aviation-Troop Command.

Closure Package: Disestablish Aviation-Troop Command (ATCOM), and close by relocating its missions/functions as follows:

- Relocate Aviation Research, Development & Engineering Center, Aviation Management, and Aviation Program Executive Offices to Redstone Arsenal, Huntsville, AL.

- Relocate functions related to soldier systems to Natick Research, Development, Engineering Center, MA, to align with the Soldier Systems Command.

- Relocate functions related to materiel management of communications-electronics to Fort Monmouth, NJ, to align with Communications-Electronics Command.

- Relocate automotive materiel management functions to Detroit Arsenal, MI, to align with Tank-Automotive and Armaments Command.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Redstone/Admin Modernization	96	46141	8,466
Redstone/Sparkman Bldg Add'n	96	46310	29,605
Subtotal for FY 96			38,071
Ft Monmouth/Gen Purpose Admin	97	45981	2,416
Subtotal for FY 97			2,416
TOTAL PROGRAM FOR FY 1996 - 2003			40,487

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, real property

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

maintenance, and equipment purchases required to realign this activity to four new locations.

Military Personnel: None.

Other: Communication, automation, and high speed printers required to support functions moving to new locations.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings result from elimination of 786 civilian positions and the BASOPS and real property maintenance savings resulting from the consolidation and elimination of the St. Louis lease cost.

Military Personnel: None.

Other: None.

Environmental:

The Army has conducted the following environmental actions prior to construction and movement actions.

a. NEPA:

An Environmental Assessment was conducted at Redstone Arsenal, AL, to assess the cumulative impacts of the relocation.

An Environmental Assessment was conducted at Fort Monmouth, NJ, to assess cumulative impact of the action.

A Record of Environmental Consideration was prepared at Detroit Arsenal, MI, for this realignment action.

A Record of Environmental consideration was prepared at Natick Research, Development, Engineering Center, MA for this realignment action.

b. Cleanup:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

ATCOM: An Environmental Baseline study (EBS) was not required at the GSA facility that ATCOM vacated.

c. Cultural/Natural Resources. No action required at the GSA facility.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/BALTIMORE PUBLICATIONS
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	463	1,980	0	0	0	0	2,443
Military Personnel - PCS	0	0	0	0	0	0	0
Other	2,350	0	0	0	0	0	2,350
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,813	1,980	0	0	0	0	4,793
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	2,813	1,980	0	0	0	0	4,793
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	(798)	(5,829)	0	0	0	(6,627)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	83	83	83	83	83	83
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	(798)	(5,829)	0	0	0	(6,627)
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	463	2,778	5,829	0	0	0	9,070
Military Personnel	0	0	0	0	0	0	0
Other	2,350	0	0	0	0	0	2,350
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2,813	2,778	5,829	0	0	0	11,420

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/U.S. Army Publications Distribution Center.

Closure Package: Close by relocating the U.S. Army Publications Distribution Center, Baltimore, Maryland, to the U.S. Army Publications Center St. Louis, Missouri.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay, transportation of things, publications and related stock transfer.

Military Personnel: None.

Other: Carousel system, Loading dock addition and edge bumpers; and push-back rack system.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Additional operating costs were incurred in the closure resulting in a negative savings. These costs were due to extending the lease at the Baltimore Publications Center, and consolidation of stock at St. Louis.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental: This was a relocation from one GSA-leased location to another GSA-leased location.

NEPA: A Record of Environmental Consideration (REC) for this consolidation action has been completed.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/BAYONNE
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	8,966	0	0	0	8,966
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,500	1,850	401	1,305	1,713	11,427	18,196
Operation and Maintenance	16	1,114	8,033	7,623	1,673	700	19,159
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	723	0	0	723
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,516	2,964	17,400	9,651	3,386	12,127	47,044
Revenue From Land Sales	0	0	(193)	(85)	0	0	(278)
Appropriation Request	1,516	2,964	17,207	9,566	3,386	12,127	46,766
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	1,021	1,021	1,021	3,063
Construction	0	0	0	0	0	0	0
Operations	0	0	0	1,021	1,021	1,021	3,063
Operation and Maintenance	13,798	6,849	12,577	16,806	16,806	16,806	83,642
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	175	175	175	175	175	175
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	13,798	6,849	12,577	17,827	17,827	17,827	86,705
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	8,966	0	0	0	8,966
Family Housing	0	0	0	(1,021)	(1,021)	(1,021)	(3,063)
Construction	0	0	0	0	0	0	0
Operations	0	0	0	(1,021)	(1,021)	(1,021)	(3,063)
Environment	1,500	1,850	401	1,305	1,713	11,427	18,196
Operation and Maintenance	(13,782)	(5,735)	(4,544)	(9,183)	(15,133)	(16,106)	(64,483)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	723	0	0	723
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	(193)	(85)	0	0	(278)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	(12,282)	(3,885)	4,630	(8,261)	(14,441)	(5,700)	(39,939)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey/Bayonne Military Ocean Terminal.

Closure Package: Close Bayonne Military Ocean Terminal. Relocate the Military Traffic Management Command (MTMC) Eastern Area Command headquarters to form a new Deployment Support Command at Fort Eustis, VA. Relocate the traffic management portion of the 1301st Major Port Command (now called the 842nd US Army Transportation Battalion) to Fort Monmouth, NJ. Relocate the Navy Military Sealift Command, Atlantic to Camp Pendleton, Norfolk, VA. Navy Resale and Fashion Distribution Center relocate to Norfolk, VA.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft Eustis/MTMC Headquarters	98	49183	*8,966
Subtotal for FY 98			8,966
Renovate Bldgs for MSCLANT	99	P-001**	1,450
Navy Fashion Distribution Center	99	P-002**	1,797
Subtotal for FY 99			3,247
TOTAL PROGRAM FOR FY 1996 - 2003			12,213

* The Army is consolidating Bayonne and Oakland MTMC activities to a single facility, and will form a new Deployment Support Command at Fort Eustis, VA. Funds for this facility were reprogrammed from FY99 to FY98. This project accommodates this consolidation.

** Navy project numbers. The Army will fund these projects and the Navy will execute the construction. This TOA was transferred to the Navy BRAC account.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: Investment in IMA support equipment that was not transferable to the gaining location.

Revenues from Land Sales: Revenues resulting from lease agreements.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings are achieved with the elimination of 121 housing units.

Operation and Maintenance: Savings result from reduced base operations and real property maintenance costs associated with the closure of the two existing locations, along with the elimination of the associated 175 civilian personnel. A one time cost avoidance of \$13 million is achieved with the closure of Bayonne. These savings result from the cancellation of a dredging project at MOTBY.

Caretaker. Caretaker operations are being accomplished through a Cooperative Agreement with the City of Bayonne. The Base Year Agreement ended on September 30, 2000. The Army executed an Option Year #1 Agreement with the City which terminated on September 28, 2001 with signature of transfer deed and lease.

Military Personnel: None.

Other: None.

Environmental:

a. NEPA: An Environmental Impact Statement (EIS) was completed for property disposal actions at Bayonne. The 30-day comment period ended on 24 January 2000 for the Final EIS. A Record of Decision was signed on May 22, 2000 and it was published in the Federal Register on December 5, 2000. Fort Eustis was selected as the relocation site and an Environmental Assessment (EA) was completed with a Finding of No Significant Impact. The EA results were advertised in the Federal Register and the 30-day period for comment ended on 15 September 1997.

b. Cultural/Natural Resources: Appropriate studies and

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

consultation were conducted at the disposal location.

c. Cleanup. An Environmental Baseline Survey was conducted in January 1997 to determine initial site characterization. Appropriate studies and remedial actions are ongoing. The Army has transferred the property to the LRA via early transfer authority in December 2002. The Army and the local redevelopment authority (LRA) signed an agreement in September 2001 to allow the LRA to perform required environmental restoration activities for the Army in conjunction with their redevelopment planning.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
BELLMORE LOGISTICS SUPPORT ACTIVITY
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	514	444	285	0	13	1	1,257
Operation and Maintenance	14	0	0	0	0	0	14
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	528	444	285	0	13	1	1,271
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	528	444	285	0	13	1	1,271
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	514	444	285	0	13	1	1,257
Operation and Maintenance	14	0	0	0	0	0	14
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	528	444	285	0	13	1	1,271

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New York/Bellmore Logistics Activity.

Closure Package: Closure of Bellmore Logistics Activity.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Funds provide for cultural/natural resource surveys.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

A Finding of No Significant Impact was signed in July 1998 for the disposal and reuse of Bellmore Logistics Activity.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental restoration activities completed during FY2000.

FOST completed during FY2002.

Disposal by use of BRAC exchange for construction authority (section 2805, National Defense Authorization Act for FY2004). Exchange agreement reached with developer in December 2004 with transfer to occur in August 2005.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/CONCEPT ANALYSIS AGENCY
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	185	7,247	0	0	0	0	7,432
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	0	250	642	0	0	892
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	363	6	0	0	369
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	185	7,247	613	648	0	0	8,693
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	185	7,247	613	648	0	0	8,693
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	39	0	0	0	0	0	39
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	39	0	0	0	0	0	39
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	491	506	520	1,517
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	491	506	520	1,517
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	185	7,247	0	0	0	0	7,432
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	39	0	250	151	(506)	(520)	(586)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	363	6	0	0	369
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	224	7,247	613	157	(506)	(520)	7,215

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Concept Analysis Agency.

Closure Package: Close by relocating Concepts Analysis Agency from Bethesda, Maryland, to Fort Belvoir, VA.

Costs:

Military Construction: Construction of a new 47,600 gross square foot administrative facility began September 1997 and is now complete.

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft. Belvoir/Admin Facility	96	45858	185
Subtotal for FY96			185
Ft. Belvoir/Admin Facility	97	45858	7,247
Subtotal for FY97			7,247
TOTAL PROGRAM FOR FY 1996 - 2003			7,432

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, transportation of things, and equipment purchases required to realign this activity to the new location.

Military Personnel: None.

Other: Purchase of equipment that is required in support of the new construction that is currently available through the lease.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Net savings resulting from the elimination of the CAA lease versus new BASOPS costs at Fort Belvoir results in the net annual recurring savings.

Military Personnel: None.

Other: None.

Environmental: There are no known environmental impediments at the closing site or receiving installation. The closing site is leased property. The Army documented the environmental condition of the property prior to termination of the lease. An Environmental Assessment for Fort Belvoir was completed December 1996.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/DETROIT ARSENAL
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	6,895	0	0	0	6,895
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,863	2,468	5,159	1,293	25	54	10,862
Operation and Maintenance	478	561	5,175	384	0	0	6,598
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,341	3,029	17,229	1,677	25	54	24,355
Revenue From Land Sales	0	0	(3,715)	(600)	(1,609)	0	(5,924)
Appropriation Request	2,341	3,029	13,514	1,077	(1,584)	54	18,431
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	366	321	379	386	393	1,845
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	366	321	379	386	393	1,845
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	(754)	(91)	1,944	2,345	2,873	6,317
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	(754)	(91)	1,944	2,345	2,873	6,317
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	6,895	0	0	0	6,895
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,863	2,468	5,159	1,293	25	54	10,862
Operation and Maintenance	478	1,681	5,587	(1,181)	(1,959)	(2,480)	2,126
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	(3,715)	(600)	(1,609)	0	(5,924)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2,341	4,149	13,926	(488)	(3,543)	(2,426)	13,959

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Michigan/Detroit Arsenal.

Closure Package: Realign Detroit Arsenal by closing and disposing of the Detroit Army Tank Plant.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Detroit Arsenal, MI/Storage Facility	98	46300	6,895
TOTAL PROGRAM FOR FY 1996 - 2003			6,895

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes information management, civilian PCS, civilian severance pay, relocation costs associated with realignment of missions and functions and transportation of things. Realignment completed in December 1996.

Military Personnel: None.

Other: None.

Revenues from Land Sales: The Army received \$3,715,000 during FY98, \$600,000 in FY99, with a final payment received in FY 00 of \$1,609,500 for the Detroit Tank Plant property. Total payment received is \$5,924,500.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Because of the accelerated

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

transfer, the Army will realize approximately \$2,873,000 per year in savings. Savings are a result of reduced operating costs of the Detroit Arsenal Tank Plant.

Military Personnel: None.

Other: None.

Environmental:

a. NEPA: A finding of No Significant Impact (FNSI), stemming from the Army's Environmental Assessment of disposal/reuse impacts for this property was signed in Oct 97.

b. Cultural/Natural Resources: Appropriate studies and consultation have been conducted at the disposal location. A Programmatic Agreement (PA) was signed by the State Historic Preservation Officer (SHPO), the Advisory Council on Historic Preservation, the Army and the City in Dec 97.

c. Cleanup. An Environmental Baseline Survey (EBS) was completed in April 1997. The EBS identified 33 CERFA category seven sites as sites needing further investigation and/or remediation. Remedial investigation has been completed, identifying concentration levels as well as contaminants present. Remedial action, limited to intended land use, has been completed. Affected media are soil and groundwater.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FITZSIMONS
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	14,590	9,870	0	3,562	0	28,022
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,152	2,477	5,708	5,738	373	6,231	23,679
Operation and Maintenance	7,264	3,538	4,861	3,106	923	1,013	20,705
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	1,432	0	0	0	1,432
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	10,416	20,605	21,871	8,844	4,858	7,244	73,838
Revenue From Land Sales	0	0	0	(172)	0	0	(172)
Appropriation Request	10,416	20,605	21,871	8,672	4,858	7,244	73,666
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	1,342	557	295	340	0	0	2,534
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	1,342	557	295	340	0	0	2,534
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	1,773	17,910	21,392	23,850	25,169	26,553	116,647
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	752	910	910	1,087	1,087	1,087
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	1,773	17,910	21,392	23,850	25,169	26,553	116,647
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	14,590	9,870	0	3,562	0	28,022
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,152	2,477	5,708	5,738	373	6,231	23,679
Operation and Maintenance	6,833	(13,815)	(16,236)	(20,404)	(24,246)	(25,540)	(93,408)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	1,432	0	0	0	1,432
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	(172)	0	0	(172)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	9,985	3,252	774	(14,838)	(20,311)	(19,309)	(40,447)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Colorado/Fitzsimons Army Medical Center.

Closure Package: Close Fitzsimons Army Medical Center (FAMC), except for Edgar J. McWhethy Army Reserve Center. Relocate other tenants to other installations.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Sheppard AFB/BMET Facility	97	47407	14,590
Subtotal for FY97			14,590
W Reed/Nurse Trng Fac	98	46342	1,074
Ft Lewis/CHPPM	98	46056	3,703
Ft Carson/Readiness Group	98	46413	3,061
Fitzsimons/Sanitary Sewer	98	46341	2,032
Subtotal for FY98			9,870
Fitzsimons/Reserve Center	00	52132	3,562
Subtotal for FY00			3,562
TOTAL PROGRAM FOR FY 1996 - 2003			28,022

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, procurement of equipment (systems and barracks furniture), transportation of things, and communications.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings until operational control is assumed by the University or LRA.

Military Personnel: None.

Other: Includes medical equipment (E&F) to support MILCON requirements.

Revenues from Land Sales: The Army received \$172,000 in FY99 on a Quit claim deed sale of 1.6 acres.

Savings: The Department transferred the net savings resulting from the Fitzsimons closure (\$116.6M) from the ASD(HA) programs to the Army to offset BRAC implementation costs. This budget decision also states that funding responsibility for Fitzsimons closure is the Army's. The ASD(HA) savings numbers were agreed to and used to develop this implementation package.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings result due to facilities reduction plans as the hospital and installation transitions from a medical center to a clinic.

Military Personnel: None.

Other: None.

Environmental:

a. NEPA: The Environmental Impact Statement for the disposal of Fitzsimons was completed in Feb of 98. The Record of Decision was signed in Mar of 98. Fort Lewis, Walter Reed AMC, Fort Carson, and Sheppard AFB prepared documents for gaining, discretionary moves, and associated FAMC BRAC MILCON requirements.

b. Compliance: Remedial investigations and surveys are

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

complete. Long term monitoring and operations continue.

c. Historical/Cultural & Natural Resources: Programmatic Agreement is signed.

d. Cleanup: The Environmental Baseline Survey (EBS) was completed in June 1996. Landfill restorations are ongoing through Environmental Services Cooperative Agreement (ESCA). Army signed an ESCA with City of Aurora 28 Sep 01. Remedial actions associated with the Waste Water Treatment Plant and DOL/DPW areas were completed and closed out in FY2002. Early Transfer completed in June 2003.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT BUCHANAN
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	76	153	79	0	0	0	308
Operation and Maintenance	10	248	37	0	0	0	295
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	86	401	116	0	0	0	603
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	86	401	116	0	0	0	603
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	4	0	0	0	0	4
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	4	0	0	0	0	4
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	76	153	79	0	0	0	308
Operation and Maintenance	10	252	37	0	0	0	299
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	86	405	116	0	0	0	607

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Puerto Rico/Fort Buchanan.

Closure Package: Realign Fort Buchanan. Dispose of family housing. Retain facilities as necessary to fulfill mobilization missions and requirements, and enclave support functions. Retain an enclave for the Reserve Components, Army and Air Force Exchange Service (AAFES) and the Antilles Consolidated School.

NOTE: Fort Buchanan, PR, is no longer a BRAC action and there will be no more expenditure of BRAC funds for this installation. The Army will retain the Fort Buchanan housing in support of HQ USA South as authorized in the FY99 DoD Appropriations Act, Section 8142.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes requirements for real property maintenance and historical preservation/cultural resources.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Military Personnel: None.

Other: None.

Environmental: Environmental activities to include a disposal EIS have been terminated.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT CHAFFEE
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,291	4,271	5,842	9,089	1,852	1,765	26,110
Operation and Maintenance	2,758	1,190	1,882	243	0	238	6,311
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	120	0	0	0	120
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	6,049	5,461	7,844	9,332	1,852	2,003	32,541
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	6,049	5,461	7,844	9,332	1,852	2,003	32,541
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	1,851	(2,240)	(1,708)	1,588	(509)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	191	191	191	191
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	1,851	(2,240)	(1,708)	1,588	(509)
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,291	4,271	5,842	9,089	1,852	1,765	26,110
Operation and Maintenance	2,758	1,190	31	2,483	1,708	(1,350)	6,820
Military Personnel	0	0	0	0	0	0	0
Other	0	0	120	0	0	0	120
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	6,049	5,461	5,993	11,572	3,560	415	33,050

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Arkansas/Fort Chaffee.

Closure Package: Close Fort Chaffee, except minimum essential buildings, and ranges for Reserve Component (RC) training as an enclave to permit individual and annual training.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, utilities disposal, and transportation of things.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: The elimination of active component garrison and reduced base operations costs under the reserve component operations will generate the savings in this package.

Military Personnel: None.

Other: None.

Environmental:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

a. NEPA: The Final EIS for the disposal of Fort Chaffee was published in August 1999.

b. Cultural/Natural Resources: Appropriate studies and consultation were conducted at the disposal location.

c. Cleanup. An Environmental Baseline Survey has been conducted to determine initial site characterization and is being followed up with appropriate studies and remedial action as necessary. Total projected cost to complete these studies and remedial actions is approximately \$3.2 million.

d. Environmental remediation actions are in place and remaining long term monitoring costs are estimated at \$1.1M from FY06 and beyond.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT DIX
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	317	1,174	164	1,529	438	695	4,317
Operation and Maintenance	141	370	0	274	1,100	75	1,960
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	458	1,544	164	1,803	1,538	770	6,277
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	458	1,544	164	1,803	1,538	770	6,277
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	276	2,809	12,244	12,244	12,244	39,817
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	276	2,809	12,244	12,244	12,244	39,817
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	317	1,174	164	1,529	438	695	4,317
Operation and Maintenance	141	94	(2,809)	(11,970)	(11,144)	(12,169)	(37,857)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	458	1,268	(2,645)	(10,441)	(10,706)	(11,474)	(33,540)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey/Fort Dix.

Closure Package: Realign Fort Dix by replacing the Active Component garrison with an Army Reserve garrison. Retain minimum essential ranges, facilities, and training areas required for Reserve Component (RC) training enclave.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings will be generated in base operating costs in the conversion from an active component to a reserve component garrison force.

Military Personnel: None.

Other: None.

Environmental: A Final Environmental Assessment (EA) for disposal and reuse of surplus property was completed in April 2001. The EA concluded that a Finding of No Significant Impact (FONSI) was appropriate.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

There are no historic or National Register eligible facilities in the areas to be disposed of. No further cultural or natural resources requirements are anticipated.

An Environmental Baseline Survey (EBS) Report was completed in March 1997. A Supplemental EBS for Buildings 5651, 5653, and 5654 was completed in November 2000. A Supplemental EBS for the Walson Hospital Complex was completed in July 2001. (The supplemental reports were needed for areas not addressed in March 1997 EBS Report).

Completed environmental restoration actions include: ordnance archive search and intrusive field investigation; radiological archive search and close-out surveys; asbestos abatement in the State Prison; PCB survey; Building 8401 and 5881 Tank Investigations; and 6700 Area Site Investigation.

The following environmental restoration actions are on-going and will be completed in 2002 with prior year dollars: (1) Walson Hospital Complex Site Investigation to investigate areas of concern identified in the EBS including mercury spill sites, two former incinerators, possible abandoned USTs in a former building area, and soil contamination at an electrical substation and at a former UST site (UST No. 5252-4); (2) Asbestos Survey and Abatement for the Walson Hospital Complex; (3) PCE and Zinc Investigation Report for the Air Mobility Warfare Center (AMWC); (4) PCB Investigation/Remediation at the AMWC and State Prison; (5) and Parcel 23 Final Investigation Report.

Environmental Condition of Property (ECOP) documents were completed in 1999 and in 2001 for property transfer to the Air Force, Navy, Coast Guard, and Federal Bureau of Prisons. Finding of Suitability to Transfer (FOST) documents were completed for the State Prison and Walson Hospital in 2003.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT GREELY
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	1,698	1,844	0	0	3,542
Family Housing	0	0	0	2,008	0	0	2,008
Construction	0	0	0	2,008	0	0	2,008
Operations	0	0	0	0	0	0	0
Environment	506	3,232	9,296	2,868	313	5,473	21,688
Operation and Maintenance	431	279	48	1,684	1,046	4,106	7,594
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	445	0	0	445
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	937	3,511	11,042	8,849	1,359	9,579	35,277
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	937	3,511	11,042	8,849	1,359	9,579	35,277
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	8,018	8,018	17,905	17,905	51,846
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	114	114	114
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	8,018	8,018	17,905	17,905	51,846
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	1,698	1,844	0	0	3,542
Family Housing	0	0	0	2,008	0	0	2,008
Construction	0	0	0	2,008	0	0	2,008
Operations	0	0	0	0	0	0	0
Environment	506	3,232	9,296	2,868	313	5,473	21,688
Operation and Maintenance	431	279	(7,970)	(6,334)	(16,859)	(13,799)	(44,252)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	445	0	0	445
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	937	3,511	3,024	831	(16,546)	(8,326)	(16,569)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alaska/Fort Greely.

Closure Package: Realign Fort Greely by relocating the Cold Regions Test Center (CRTC) and Northern Warfare Training Center (NWTTC) to Fort Wainwright, Alaska.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft Wainwright/Missile Storage Test Site	98*	46159	1,698
TOTAL PROGRAM FOR FY 98			1,698
Ft Greely/Munitions Storage	99	47461	1,844
TOTAL PROGRAM FOR FY 99			1,844
TOTAL PROGRAM FOR FY 1996 - 2003			3,542

*Construction funded in FY98. Actual construction delayed to FY99 due to contractor delays and compressed construction season.

Conjunctively-Funded Construction: None.

Family Housing Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>(\$ in 000)</u>
Ft Wainwright Family Housing	99	47530	2,008

Family Housing Operations: None.

Operation and Maintenance: Provides for civilian PCS, civilian severance, transportation of equipment from Fort Greely, AK to Fort Wainwright, AK. Provides for minor construction and renovation of multiple facilities at Forts Wainwright and Greely as well as changes in electrical utilities tie-ins. Also includes mothball costs for vacant facilities and housing with an anticipated but unexecuted reuse. Uncertainties surrounding the deployment decision for the National Missile Defense Ground Based-Interceptor System (GBIS) may affect the timeframe that the surplus facilities are placed in caretaker status. During this

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

period the Army has programmed caretaker funds to protect the vacated facilities from the extreme arctic environment.

Military Personnel: None.

Other: Communication and information management equipment.

Revenues from Land Sales: None.

Savings: Savings are achieved due to decreased costs in operations and maintenance of the installation as excess facilities are mothballed.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Installation facilities reduction results in savings beginning in FY98.

Military Personnel: None.

Other: None.

Environmental:

a. NEPA: An Environmental Assessment (EA) for disposal/reuse at Fort Greely was finalized August 1999. EAs at the gaining installation (Fort Wainwright (FWA-BRAC8)) and a MILCON project at Bolio Lake Test Site are also complete.

b. Compliance: Lead Based Paint (LBP) surveys for Family Housing were completed in 1997, and a Radon survey was done on all habitable buildings on Ft Greely many years ago. Radon mitigation was done on all Family Housing units that required it. No Asbestos survey is scheduled.

c. Historical/Cultural & Natural Resources Compliance: The state historic preservation office (SHPO) concurs that BRAC actions at Ft Greely and Ft Wainwright will have no adverse effect. The SHPO has determined that a central complex of 26 buildings at Ft Greely creates a historic district that represents the Cold War Era and is eligible for the National Register. All recordation requirements are complete and have been accepted by the Alaska SHPO.

d. Cleanup: An Environmental Baseline Survey (EBS) was completed in FY97. Initial investigation of more than 30 parcels

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

specified in the EBS was completed in FY98 and the Army's remedy-in-place/response was completed on September 2001. Contaminated soil associated with the nuclear wastewater pipeline from the decommissioned SM-1A reactor was transported to the Northwest Compact facility in the State of Washington. Disposal was completed in 1st Quarter FY02.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT HOLABIRD
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	10,220	0	0	10,220
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	152	95	0	0	0	0	247
Operation and Maintenance	50	0	207	0	2,548	530	3,335
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	100	485	0	0	585
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	202	95	307	10,705	2,548	530	14,387
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	202	95	307	10,705	2,548	530	14,387
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	140	0	0	0	0	0	140
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	140	0	0	0	0	0	140
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	170	170	170	170	680
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	170	170	170	170	680
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	10,220	0	0	10,220
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	152	95	0	0	0	0	247
Operation and Maintenance	190	0	37	(170)	2,378	360	2,795
Military Personnel	0	0	0	0	0	0	0
Other	0	0	100	485	0	0	585
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	342	95	137	10,535	2,378	360	13,847

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Fort Holabird.

Closure Package: There were two recommendations affecting Fort Holabird. These are:

Army: Close Fort Holabird. Relocate the Defense Investigative Service (DIS), Investigations Control and Automation Directorate (IC&AD)Fort Meade, Maryland.

Defense Agency: DIS and IC&AD. Relocate the DIS and IC&AD from Fort Holabird, Maryland to a new facility to be built on Fort Meade, Maryland. This proposal is a revision to the 1988 Base Closure Commission's recommendation to retain the Defense Investigative Service at Fort Holabird. Once DIS vacates the building on Fort Holabird, the base will be vacant.

Costs:

Military Construction: Construction of a new administrative facility for DIS/IC&AD, using MCDA funds.

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft. Meade/Admin Facility	99	46307	10,220
TOTAL PROGRAM FOR FY 1996 - 2003			10,220

Conjunctively-Funded Construction: The Defense Investigative Service (DIS), Investigations Control and Automation Directorate (IC&AD) funded a move to a temporary location at BWI airport in July 1996.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes mothball costs associated with the closure of Fort Holabird.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Closure of Fort Holabird results in a recurring savings of \$170K per year.

Military Personnel: None.

Other: None.

Environmental:

An Environmental Assessment (EA) with Finding of no Significant Impact completed in March 1997 for the disposal and reuse of Fort Holabird DIS and disposal of Cummins Apartments.

Minor environmental remediation was performed and a FOST was completed in FY01.

Property deeded to the City of Baltimore in February 2002.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/HUNTER-LIGGETT
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	59	20	0	0	79
Operation and Maintenance	0	77	0	0	155	74	306
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	77	59	20	155	74	385
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	0	77	59	20	155	74	385
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	60	0	1	0	0	0	61
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	60	0	1	0	0	0	61
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	359	359
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	359	359
Operation and Maintenance	0	0	0	63	63	1,684	1,810
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	6	6	6	6	6
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	63	63	2,043	2,169
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	(359)	(359)
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	(359)	(359)
Environment	0	0	59	20	0	0	79
Operation and Maintenance	60	77	1	(63)	92	(1,610)	(1,443)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	60	77	60	(43)	92	(1,969)	(1,723)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Fort Hunter Liggett.

Closure Package: Realign Fort Hunter Liggett (FHL) by relocating the U.S. Army Test and Experimentation Center (TEC) missions and functions to Fort Bliss, Texas. Eliminate the active component mission. Retain minimum essential facilities and training area as an enclave to support the Reserve Components (RC).

Note: The U.S. Army Test and Environmental Center inactivated as a downsizing action. This force structure reduction occurred in place at Fort Hunter Liggett with no movement of personnel or equipment to Fort Bliss.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes facility mothball costs and related activities required to transfer the enclave parcel to the reserve components and to bring the installation down to a caretaker status.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Operations: Savings resulted from the closure of 86 housing units at Ft. Hunter-Liggett. Savings include civilian pay and base operations support.

Family Housing Construction: None.

Operation and Maintenance: Base operations reductions.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Military Personnel: None.

Other: None.

Environmental:

The Army has completed a reuse and disposal Environmental Assessment for Fort Hunter Liggett. The Army has completed environmental studies required to support property transfer.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT INDIANTOWN GAP
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	1,326	0	42	1,368
Operation and Maintenance	297	1,519	2,877	0	37	43	4,773
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	297	1,519	2,877	1,326	37	85	6,141
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	297	1,519	2,877	1,326	37	85	6,141
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	114	116	119	349
Construction	0	0	0	0	0	0	0
Operations	0	0	0	114	116	119	349
Operation and Maintenance	0	0	0	13,372	13,665	13,980	41,017
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	300	300	300	300	300	300
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	13,486	13,781	14,099	41,366
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	(114)	(116)	(119)	(349)
Construction	0	0	0	0	0	0	0
Operations	0	0	0	(114)	(116)	(119)	(349)
Environment	0	0	0	1,326	0	42	1,368
Operation and Maintenance	297	1,519	2,877	(13,372)	(13,628)	(13,937)	(36,244)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	297	1,519	2,877	(12,160)	(13,744)	(14,014)	(35,225)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania/Fort Indiantown Gap.

Closure Package: Close Fort Indiantown Gap, except minimum essential ranges, facilities, and training areas as a Reserve Component training enclave to permit the conduct of individual and annual training. Fort Indiantown Gap closed in September 1998 and is now known as the Fort Indiantown Gap Training Center under the control of the Pennsylvania National Guard.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay, transportation of things, and real property maintenance required to close facilities and facilitate realignment.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Base support cost reductions due to a decrease in the number of housing units.

Operation and Maintenance: Base operations cost reductions as a result of the modification of the lease with the State of Pennsylvania.

Military Personnel: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Other: None.

Environmental:

The Army has conducted an Environmental Baseline Survey at Fort Indiantown Gap. The Army funded a preliminary assessment and site investigation through the National Guard Bureau in FY99.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT LEE, VA-KENNER
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	647	0	0	0	0	0	647
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	647	0	0	0	0	0	647
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	647	0	0	0	0	0	647
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	518	6	0	0	0	0	524
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	518	6	0	0	0	0	524
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	3,702	3,702	3,702	3,702	14,808
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	72	72	72	72	72	72
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	3,702	3,702	3,702	3,702	14,808
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	1,165	6	(3,702)	(3,702)	(3,702)	(3,702)	(13,637)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	1,165	6	(3,702)	(3,702)	(3,702)	(3,702)	(13,637)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Fort Lee.

Closure Package: Realign Fort Lee, by reducing Kenner Army Community Hospital to a clinic. Eliminate inpatient services.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Funds civilian PCS, civilian severance, transportation of things, and other costs related to the elimination of inpatient services.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings: Net savings are attributable to the Defense Health Program.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved with civilian eliminations and reduced base operating costs.

Military Personnel: None.

Other: None.

Environmental: There are no known environmental impediments at the realigning installation.

- a. NEPA: There are no known NEPA requirements associated

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

with this realignment action.

b. Historical/Cultural & Natural Resources Compliance:
There are no known historical, cultural and natural resource investigations associated with this realignment.

c. Cleanup: There are no known cleanup actions associated with this realignment.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/MCCLELLAN
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	197,413	28,311	5,511	15,196	0	246,431
Family Housing	0	489	0	0	0	0	489
Construction	0	489	0	0	0	0	489
Operations	0	0	0	0	0	0	0
Environment	3,247	4,064	12,790	38,668	18,921	16,540	94,230
Operation and Maintenance	758	720	15,437	33,907	1,005	225	52,052
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	1,777	1,151	0	0	2,928
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	4,005	202,686	58,315	79,237	35,122	16,765	396,130
Revenue From Land Sales	0	0	0	0	(460)	0	(460)
Appropriation Request	4,005	202,686	58,315	79,237	34,662	16,765	395,670
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	2,488	2,546	5,034
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	2,488	2,546	5,034
Operation and Maintenance	0	0	0	0	22,107	28,947	51,054
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	316	316	316	316	316
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	24,595	31,493	56,088
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	197,413	28,311	5,511	15,196	0	246,431
Family Housing	0	489	0	0	(2,488)	(2,546)	(4,545)
Construction	0	489	0	0	0	0	489
Operations	0	0	0	0	(2,488)	(2,546)	(5,034)
Environment	3,247	4,064	12,790	38,668	18,921	16,540	94,230
Operation and Maintenance	758	720	15,437	33,907	(21,102)	(28,722)	998
Military Personnel	0	0	0	0	0	0	0
Other	0	0	1,777	1,151	0	0	2,928
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	(460)	0	(460)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	4,005	202,686	58,315	79,237	10,067	(14,728)	339,582

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/ Missouri, South Carolina/ Fort McClellan, Alabama.

Closure Package: Close Fort McClellan, except minimum essential land and facilities for a Reserve Component enclave and minimum essential facilities, as necessary, to provide auxiliary support to the chemical demilitarization operation at Anniston Army Depot, Alabama. Relocate the U.S. Army Chemical and Military Police Schools to Fort Leonard Wood, Missouri upon receipt of the required permits. Relocate the Defense Polygraph Institute (DODPI) to Fort Jackson, South Carolina. License Pelham Range and current Guard facilities to the Alabama Army National Guard.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Anniston/EOD Ops Facility	97	34665	1,285
Ft Leonard Wood/Chem Def Trng Fac	97	45893	29,127
Ft Leonard Wood/Gen Instr Fac	97	46090	64,105
Ft Leonard Wood/Applied Instr Fac	97	46091	32,391
Ft Leonard Wood/UEPH	97	46092	64,342
Ft Jackson/DOD Polygraph InstFac	97	45839	6,163
Subtotal for FY 97			197,413
Ft Leonard Wood/MP & Chem Ranges	98	46094	21,415
Ft Leonard Wood/MOUT Facility	98	45892	5,071
Ft Leonard Wood/Gen Instr Fac	98	46090	126
Ft Leonard Wood/Applied Instr Fac	98	46091	1,255
Ft Leonard Wood/UEPH	98	46092	444
Subtotal for FY 98			28,311
Ft Lee/WAC Museum	99	50091	2,586
Ft Leonard Wood/Expanded Din Fac	99	49382	2,925
Subtotal for FY 99			5,511

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Ft McClellan/AL ARNG Enclave	00	52160	12,876
Ft McClellan/Ammo Transfer Point	00	52161	2,320
Subtotal for FY 00			15,196
TOTAL PROGRAM FOR FY 1996 - 2003			246,431

Conjunctively-Funded Construction: None.

Family Housing Construction: Funds the construction of two sets of General Officer quarters.

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>(\$ in 000)</u>
Ft Leonard Wood/Gen Off Qtrs	97	38174	489

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of equipment, real property maintenance and purchase of equipment.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to the local community. Parcels are scheduled to convey in FY's 2005 and 2006.

Military Personnel: None.

Other: Includes purchase of IMA support equipment.

Revenues from Land Sales: Army received \$460,000 in FY00 for sale of Ft. McClellan's Electrical and Telecommunications Facilities.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings are achieved through the closure of family housing units at Ft McClellan. Savings include decreases in civilian pay and reduced base operations costs.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Savings are achieved with civilian eliminations and reduced base operations and real property maintenance at Fort McClellan.

Military Personnel: None.

Other: None.

Environmental: The Army completed the EIS at Fort Leonard Wood in the spring of FY97. The Final EIS for the disposal of Fort McClellan was published in September 1998. The Record of Decision was signed on 25 June 1999. The Army completed the environmental baseline study at Fort McClellan and determined the environmental condition of the property available for reuse with the closure of Fort McClellan in September 1999. The Army has followed the EBS with the appropriate studies needed to determine the remedial actions as required based on reuse scenarios. Numerous sites have been identified for remedial action which are ongoing at sites with Unexploded Ordnance and Hazardous Toxic Radiological Waste (HTRW) contaminants.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT MEADE, MD-KIMBROUGH
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	495	0	0	0	0	0	495
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	495	0	0	0	0	0	495
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	495	0	0	0	0	0	495
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	172	6	0	0	0	0	178
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	172	6	0	0	0	0	178
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	3,507	3,507	3,507	3,507	14,028
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	71	71	71	71	71	71
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	3,507	3,507	3,507	3,507	14,028
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	667	6	(3,507)	(3,507)	(3,507)	(3,507)	(13,355)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	667	6	(3,507)	(3,507)	(3,507)	(3,507)	(13,355)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Fort Meade.

Closure Package: Realign Fort Meade by reducing Kimbrough Army Community Hospital to a clinic. Eliminate inpatient services.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Funds civilian PCS, civilian severance, transportation of things, and other costs related to the elimination of inpatient services.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings: Net savings are attributed to the Defense Health Program.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved through a reduction of civilian personnel and base operating costs.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

NEPA: There are no known NEPA requirements associated with this realignment action.

Historical/Cultural & Natural Resources: There are no known historical, cultural and natural resource investigations associated with this realignment.

Cleanup: There are no known cleanup actions associated with this hospital realignment.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT PICKETT
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	2,696	0	0	2,696
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,114	1,768	2,642	3,190	1,484	1,300	11,498
Operation and Maintenance	1,235	2,298	57	626	20	8,300	12,536
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,349	4,066	2,699	6,512	1,504	9,600	26,730
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	2,349	4,066	2,699	6,512	1,504	9,600	26,730
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	20	0	0	0	0	20
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	20	0	0	0	0	20
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	88	88	88	264
Construction	0	0	0	0	0	0	0
Operations	0	0	0	88	88	88	264
Operation and Maintenance	0	0	4,688	4,789	4,894	6,907	21,278
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	267	267	267	267	267	267
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	4,688	4,877	4,982	6,995	21,542
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	2,696	0	0	2,696
Family Housing	0	0	0	(88)	(88)	(88)	(264)
Construction	0	0	0	0	0	0	0
Operations	0	0	0	(88)	(88)	(88)	(264)
Environment	1,114	1,768	2,642	3,190	1,484	1,300	11,498
Operation and Maintenance	1,235	2,318	(4,631)	(4,163)	(4,874)	1,393	(8,722)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2,349	4,086	(1,989)	1,635	(3,478)	2,605	5,208

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Fort Pickett.

Closure Package: Close Fort Pickett, except minimum essential ranges, facilities, and training areas as a Reserve Component training enclave to permit the conduct of individual and annual training.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft Pickett/Reserve Ctr Bldg	99	46354	2,696
Sub total for FY99			2,696
TOTAL PROGRAM FOR FY 1996 - 2003			2,696

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: Recurring savings resulting from the termination of family housing operations and maintenance.

Operation and Maintenance: The closure of the USAR garrison command and transfer of the enclave to the Army National Guard will result in base operations cost reductions.

Military Personnel: None.

Other: None.

Environmental:

The Fort Pickett BRAC Cleanup Team was formed in December 1995 and utilized an Environmental Baseline Survey (EBS), a historical aerial photographic review, and site inspections to identify seventy-seven (77) environmental sites which warranted further investigation. The Fort Pickett BRAC Environmental Restoration Program received Community Environmental Response Facilitation Act (CERFA) Category 1 and 2 concurrence from the Virginia Department of Environmental Quality (VADEQ) and the U.S. Environmental Protection Agency (USEPA) Region III in August 1998. The Environmental Assessment for the disposal and reuse of excess property at Fort Pickett was completed in October 1998.

Currently, all but five (5) of the sites have closure letters on file from the regulators. A Finding of Suitability to Transfer (FOST) document was finalized in January 2000 to certify that 2,786 acres were suitable for transfer. Currently working three (3) FOST documents to transfer remaining property in FY 2005.

The Fort Pickett BRAC Environmental Restoration Program is focusing on conducting the remedial action at the Former Salvage Yard (EBS-13). This site will require a more complex remediation effort that will be accomplished with a guaranteed fixed price remediation contract that was awarded in July 2002.

Recordation and stabilization of the mural in the officers' club is complete. The Programmatic Agreement for excess National

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Register eligible properties was signed by the State of Virginia and the National Historical Council. No further natural resources requirements are required.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT RITCHIE
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	20,488	11,454	754	2,589	0	0	35,285
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,113	520	4,356	6,179	561	263	13,992
Operation and Maintenance	139	1,326	4,161	2,308	305	0	8,239
Military Personnel - PCS	0	0	0	0	0	0	0
Other	428	344	428	0	0	0	1,200
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	23,168	13,644	9,699	11,076	866	263	58,716
Revenue From Land Sales	0	0	(39)	(15)	0	0	(54)
Appropriation Request	23,168	13,644	9,660	11,061	866	263	58,662
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	572	292	212	0	0	0	1,076
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	572	292	212	0	0	0	1,076
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	606	0	0	0	606
Construction	0	0	0	0	0	0	0
Operations	0	0	606	0	0	0	606
Operation and Maintenance	0	0	2,748	11,201	11,447	12,411	37,807
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	164	164	164	182	182
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	3,354	11,201	11,447	12,411	38,413
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	20,488	11,454	754	2,589	0	0	35,285
Family Housing	0	0	(606)	0	0	0	(606)
Construction	0	0	0	0	0	0	0
Operations	0	0	(606)	0	0	0	(606)
Environment	2,113	520	4,356	6,179	561	263	13,992
Operation and Maintenance	711	1,618	1,625	(8,893)	(11,142)	(12,411)	(28,492)
Military Personnel	0	0	0	0	0	0	0
Other	428	344	428	0	0	0	1,200
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	(39)	(15)	0	0	(54)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	23,740	13,936	6,518	(140)	(10,581)	(12,148)	21,325

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Fort Ritchie.

Closure Package: Close Fort Ritchie except for a National Guard enclave. Relocate the 1111th Signal Battalion and 1108th Signal Brigade to Fort Detrick, Maryland. Relocate Information Systems Engineering Command elements to Fort Huachuca, Arizona.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft Detrick/UEPH	96	46200	20,488
Sub total for FY96			20,488
Ft Detrick/Admin Facility	97	46197	6,356
Ft Detrick/General Purpose Storage	97	46204	778
Letterkenny ADA/Admin Renov (DISA)	97	48197	1,844
Ft Detrick/Secure Admin Facility	97	47910	926
Ft Detrick/Company HQ Bldg	97	48178	1,550
Sub total for FY97			11,454
Ft Detrick/Health Clinic	98	46329	754
Sub total for FY98			754
Ft Detrick/Physical Fit Center	99	48153	2,589
Sub total for FY99			2,589
TOTAL PROGRAM FOR FY 1996 - 2003			35,285

Conjunctively-Funded Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Tot Cost (\$ in 000)</u>	<u>Conj Fund (\$ in 000)</u>	<u>Source</u>
Ft Detrick/Health Clinic (PN 46205)	98	5,000	4,350	FY98 DHP
Ft Detrick/Physical Fit Center	99	6,550	3,500	FY99 MCA

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things. Also included are costs to transfer utility control to appropriate local bodies and to meter the ARNG enclave.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings during transition. The caretaker function was being executed through a cooperative agreement with the LRA; it is now being performed through a contract managed by MDW.

Military Personnel: None.

Other: The Alternate National Military Command Center (Site R) and associated communications site transferred and became a sub-post of Fort Detrick, Maryland, with associated BASOPS and other operating costs, effective 30 Sep 97. The site is being transferred back to MDW.

Revenues from Land Sales: Revenues generated in FY98 (\$39K) and FY99 (\$15K) are derived from the lease of buildings at Fort Ritchie.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Reduction in family housing operations and personnel with the closure of the Fort Ritchie housing.

Operation and Maintenance: Savings result from reduced base operations and real property maintenance costs, and elimination of civilian personnel positions.

Military Personnel: None.

Other: None.

Environmental:

The Army funded an environmental baseline survey (EBS) in FY96 to determine the extent of asbestos, lead-based paint, underground storage tanks and grounds cleanup associated with the installation, including the former impact area and skeet range.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

The UXO Archive Search Report (ASR) was completed in December 1996. An Ordnance & Explosives Site Engineering Evaluation/Cost Analysis (EE/CA) for UXO was initiated in 1998 and completed in September 1999. Review and approval of the EE/CA and Explosive Safety Submission (ESS) by USATCES and DDESB were completed in FY01 and UXO cleanup began later that year. The removal action is ongoing with a projected completion date in FY06.

An Environmental Impact Statement (EIS) was completed for disposal of excess real property at Fort Ritchie, Maryland with a Record of Decision signed in July 1998. An Environmental Assessment (EA) was prepared and a Finding of No Significant Impact (FNSI) signed in June 1996 for realignment action to Fort Detrick, Maryland. A Supplemental Environmental Assessment, which addressed changes in construction subsequent to the June 1996 FNSI, was completed and a FNSI signed in March 1997. A separate Environmental Assessment was completed for realignment actions to Fort Huachuca, Arizona with a FNSI signed May 1997.

The Army conducted a Treatability Study to determine the effectiveness of sodium permanganate injection on eliminating TCE/PCE/VC contamination from the former Motor Pool. Full-scale treatment began in FY2002.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT TOTTEN
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	2,194	0	0	2,194
Family Housing	0	7	0	0	0	0	7
Construction	0	0	0	0	0	0	0
Operations	0	7	0	0	0	0	7
Environment	590	605	155	25	234	42	1,651
Operation and Maintenance	242	147	12	429	0	0	830
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	832	759	167	2,648	234	42	4,682
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	832	759	167	2,648	234	42	4,682
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	884	884	884	1,134	3,786
Construction	0	0	0	0	0	0	0
Operations	0	0	884	884	884	1,134	3,786
Operation and Maintenance	0	0	812	812	812	812	3,248
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	3	3
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	1,696	1,696	1,696	1,946	7,034
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	2,194	0	0	2,194
Family Housing	0	7	(884)	(884)	(884)	(1,134)	(3,779)
Construction	0	0	0	0	0	0	0
Operations	0	7	(884)	(884)	(884)	(1,134)	(3,779)
Environment	590	605	155	25	234	42	1,651
Operation and Maintenance	242	147	(800)	(383)	(812)	(812)	(2,418)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	832	759	(1,529)	952	(1,462)	(1,904)	(2,352)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New York/Fort Totten.

Closure Package: Close Fort Totten, except an enclave for the U.S. Army Reserve. Dispose of Family Housing.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft Totten/Storage Facility	99	*46258	2,194
Subtotal for FY99			2,194
TOTAL PROGRAM FOR FY 1996 - 2003			2,194

*Deferred from FY98

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, real property maintenance, and related costs to facilitate realignment.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings will result from the disposal of the family housing units. Savings include civilian pay and base operations support.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Savings result from decreased base operations costs.

Military Personnel: None.

Other: None.

Environmental:

An Environmental Assessment (EA) was prepared for disposal and reuse of the excess property; associated Cultural/ Natural Resource studies were completed in May 1999.

An Environmental Baseline Survey to determine initial site characterization was completed and followed by appropriate studies and remedial action; remediation was completed in FY01 and a Finding of Suitability to Transfer (FOST) was completed in FY02.

All parcels have been conveyed. Fourth and final parcel transferred in May 2004.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/INFORMATION SYSTEMS SOFTWARE CENTER
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	5,173	0	0	0	5,173
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	0	15	317	1,979	0	2,311
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	68	0	187	0	0	255
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	68	5,188	504	1,979	0	7,739
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	0	68	5,188	504	1,979	0	7,739
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	459	1,215	1,215	2,889
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	459	1,215	1,215	2,889
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	5,173	0	0	0	5,173
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	0	15	(142)	764	(1,215)	(578)
Military Personnel	0	0	0	0	0	0	0
Other	0	68	0	187	0	0	255
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	68	5,188	45	764	(1,215)	4,850

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Information Systems Software Center (ISSC).

Closure Package: Close by relocating Information Systems Software Center (ISSC) to Fort Meade, MD.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft. Meade/Admin Facility(SDC-W)	98	47237	3,609
Ft Meade/Admin Facility (ESSD)	98	47770	1,564
Subtotal for FY98			5,173
TOTAL PROGRAM FOR FY 1996 - 2003			5,173

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Provides for civilian PCS, civilian severance, transportation of things and movement of equipment from current leased space to Fort Meade, MD.

Military Personnel: None.

Other: Provides for specialized equipment required to support the movement of ISSC.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Termination of lease costs at current location will generate savings.

Military Personnel: None.

Other: None.

Environmental: There are no known environmental impediments at the closing site or receiving installations.

NEPA/Historical/Cultural & Natural Resources: An Environmental Assessment (EA), with a Finding of No Significant Impact was completed in May 1998 for the realignment of ISSC, in conjunction with other BRAC 95 actions relocating to Fort Meade, Maryland.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/KELLY SUPPORT CENTER
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	318	821	315	159	26	104	1,743
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	318	821	315	159	26	104	1,743
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	318	821	315	159	26	104	1,743
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	459	700	700	700	2,559
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	13	13	13	13	13
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	459	700	700	700	2,559
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	318	821	315	159	26	104	1,743
Operation and Maintenance	0	0	(459)	(700)	(700)	(700)	(2,559)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	318	821	(144)	(541)	(674)	(596)	(816)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania/Kelly Support Center.

Closure Package: Realign the Kelly Support Center by consolidating Army Reserve units on to four of its six parcels. Dispose of the remaining two parcels.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Reduction in base operation and real property maintenance costs will generate savings.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

There are no environmental impediments at the realigning installation. The Army has conducted two Environmental Assessments at the Kelly Support Center (one for each parcel since the two parcels are 40 miles apart). The only environmental restoration requirement at the Irwin parcel is GW monitoring which has been completed. All property has been transferred.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/LETTERKENNY
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	1,097	6,490	0	7,587
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,368	1,899	7,910	3,243	2,492	4,431	22,343
Operation and Maintenance	6,871	11,994	18,643	26,742	2,798	288	67,336
Military Personnel - PCS	0	0	0	0	0	0	0
Other	104	2,600	2,085	633	0	0	5,422
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	9,343	16,493	28,638	31,715	11,780	4,719	102,688
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	9,343	16,493	28,638	31,715	11,780	4,719	102,688
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	603	0	0	0	603
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	603	0	0	0	603
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	14,777	17,416	40,343	41,273	113,809
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	62	80	293	293	293	1,281	1,281
Military ES	0	2	5	5	5	5	5
TOTAL SAVINGS	0	0	14,777	17,416	40,343	41,273	113,809
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	1,097	6,490	0	7,587
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,368	1,899	7,910	3,243	2,492	4,431	22,343
Operation and Maintenance	6,871	11,994	4,469	9,326	(37,545)	(40,985)	(45,870)
Military Personnel	0	0	0	0	0	0	0
Other	104	2,600	2,085	633	0	0	5,422
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	9,343	16,493	14,464	14,299	(28,563)	(36,554)	(10,518)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania/Letterkenny Army Depot.

Closure Package: Realign Letterkenny Army Depot by transferring the towed and self propelled combat vehicle mission to Anniston Army Depot (ANAD). Retain an enclave for conventional ammunition storage and tactical missile disassembly and storage. Change the 1993 Commission's decision regarding the consolidating of tactical missile maintenance at Letterkenny by transferring missile guidance system workload to Tobyhanna Army Depot (TYAD). Note: This package includes funding to disestablish the Defense Distribution Depot, Letterkenny, PA, by relocating to the Defense Distribution Depot-Susquehanna (formerly New Cumberland AD), Susquehanna, PA and to optimize storage space within the DoD Distribution System. This package also includes funding for all BRAC 95 DLA actions supported by Army.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in000)</u>
Letterkenny/Enclave Fencing	99	49714	1,097
Subtotal for FY99			1,097
Tobyhanna AD/Missile Maint Fac	00	50298	6,490
Subtotal for FY00			6,490
TOTAL PROGRAM FOR FY 1996 - 2003			7,587

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, real property maintenance, and contractor costs to facilitate realignment to Anniston and Tobyhanna Army Depots. Includes support to DLA as a tenant organization to relocate defense depot equipment, remaining stocks, and personnel costs.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. There are no employees Letterkenny specifically assigned to the caretaker staff; these costs will reimburse the Army Working Capital Fund for in-house employees as the need arises.

Military Personnel: None.

Other: Includes purchase of manufacturing equipment not available at ANAD and TYAD, or available for realignment from Letterkenny.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved with the elimination of excess depot capacity and the more efficient utilization of the remaining facilities. This action will eliminate 1281 civilian positions and reduce the base operations and real property maintenance costs for the Army. The savings should result in lower AWCF rates for the customers serviced by the Army depots after the Army implements this action.

Military Personnel: None.

Other: None.

Environmental: The Army completed the Environmental Assessment

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

(EA) at Anniston Army Depot in support of the towed and wheeled vehicle workload transition in June 1996, and the Letterkenny Disposal and Reuse EA was completed in January 1998. The Record of Environmental Consideration at Tobyhanna Army Depot for relocation of the tactical missile guidance system workload was completed in September 1998.

To date the Army has transferred three phases of property totaling 761 acres. 689 acres remain to be transferred. 256 of the remaining acres are currently under lease in furtherance of conveyance. The remaining acreage has groundwater contamination that must be addressed prior to transfer.

The Phase IV transfer consisting of 160 acres is tentatively scheduled for December 2005. The Phase V transfer consisting of 105 acres is tentatively scheduled for December 2006. The remaining acreage will be transferred in one or two phase's contingent upon groundwater investigations.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/MINOR FORT DIX SITES
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,143	2,039	1,040	1,369	2,955	107	8,653
Operation and Maintenance	107	282	38	11	0	82	520
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,250	2,321	1,078	1,380	2,955	189	9,173
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	1,250	2,321	1,078	1,380	2,955	189	9,173
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	177	0	0	0	0	177
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	177	0	0	0	0	177
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	400	400	400	400	1,600
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	400	400	400	400	1,600
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,143	2,039	1,040	1,369	2,955	107	8,653
Operation and Maintenance	107	459	(362)	(389)	(400)	(318)	(903)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	1,250	2,498	678	980	2,555	(211)	7,750

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey/Minor Fort Dix Sites (Camp Kilmer/Camp Pedricktown). Minor Ft. Dix Sites.

Closure Package: Includes closure and disposal of:

- o Close Camp Kilmer, except an enclave for minimum necessary facilities to support the Reserve Components.
- o Close Camp Pedricktown, except the Sievers-Sandberg Reserve Center.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Recurring savings resulting from reduced base operations at these installations.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: None.

Environmental:

Environmental Assessments were completed in FY 2000 for the disposal and reuse of excess property at Camp Kilmer and Camp Pedricktown. Archeological surveys and historic building inventories have been completed. Recordation of the Nike Missile Master complex at Camp Pedricktown was completed in FY 00. No further cultural or natural resources requirements are required for Camp Pedricktown. A metes and bounds survey and deed notice was required for the Smalley Cemetery at Camp Kilmer.

Environmental Baseline Surveys (EBS) were completed in FY 1997 for each installation. A Supplemental EBS was completed for the Kilmer Softball Field Complex in FY 1998 (because this area was not included in the initial EBS). EBS was prepared for the Kilmer and Pedricktown Reserve Enclaves to support BRAC transfer of the installation-wide utilities. Currently working the SI which is scheduled to be completed in FY 2005.

Completed environmental restoration actions at both installations include: tank removals, asbestos survey and abatement (except for Pedricktown Building 432); PCB survey; ordnance archive search or inspection; and radiological archive search and close-out surveys. The following restoration actions have been also completed in all areas at both installations except for groundwater at the Kilmer Building 1072 Area: Environmental Investigation/Alternatives Analysis (EI/AA), remediation Proposed Plan and Decision Document, and Remedial Action Workplans. Additionally, soil remediation was completed at Camp Kilmer in FY 2001, and an air quality and safety survey was completed for Pedricktown Building 432 in FY 2000.

Findings of Suitability to Transfer (FOSTs) documents for the parcels at Kilmer and Pedricktown that require no further action have been completed. A Finding of Suitability to Lease (FOSL) has been completed for building 432 and the utilities at Camp Pedricktown. FOSTs for Camp Kilmer and Camp Pedricktown utilities are projected for FY 2006.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Long-term cap inspection and maintenance will continue at Camp
Kilmer for perpetuity at an estimated cost of \$4K per year.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/MINOR FORSCOM SITES
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	5,256	1,034	587	891	627	2,126	10,521
Operation and Maintenance	89	163	849	0	0	25	1,126
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	5,345	1,197	1,436	891	627	2,151	11,647
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	5,345	1,197	1,436	891	627	2,151	11,647
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	313	0	0	0	0	313
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	313	0	0	0	0	313
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	37	0	0	0	37
Construction	0	0	0	0	0	0	0
Operations	0	0	37	0	0	0	37
Operation and Maintenance	0	0	96	96	500	500	1,192
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	117	117	117	117	117
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	133	96	500	500	1,229
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	(37)	0	0	0	(37)
Construction	0	0	0	0	0	0	0
Operations	0	0	(37)	0	0	0	(37)
Environment	5,256	1,034	587	891	627	2,126	10,521
Operation and Maintenance	89	476	753	(96)	(500)	(475)	247
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	5,345	1,510	1,303	795	127	1,651	10,731

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Montana/Florida/Massachusetts/North Carolina/Fort Missoula/Big Coppitt Key/Hingham Cohasset/Sudbury Training Annex/Recreation Center #2. Minor FORSCOM sites.

Closure Package: Includes closure and disposal of:

- o Close Fort Missoula, except an enclave for minimum essential land and facilities to support the Reserve Component units.
- o Close Big Coppitt Key, Florida
- o Close Hingham Cohasset, Massachusetts
- o Close Sudbury Training Annex, Massachusetts.
- o Close Recreation Center #2, Fayetteville, N.C.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: Includes civilian pay and additional base operating costs for temporary personnel.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things. Also includes costs to transfer utilities to appropriate local authorities.

Caretaker: These funds are for the maintenance of real property assets at Hingham Cohasset.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Military Construction: None.

Savings:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: Reduction of civilian pay due to loss of personnel.

Operation and Maintenance: Base operations and real property maintenance costs are reduced with the closure of these installations which generates annual savings.

Military Personnel: None.

Other: None.

Environmental:

Environmental Assessment and Finding of Suitability to Transfer have been completed for the disposal and reuse of excess property at Fort Missoula and the installation has been closed and all property transfers completed. EA has been completed for Hingham Cohasset. At Recreation Center #2, EA is in final process and will be completed in FY 2001. Records of Environmental Consideration have been completed at Sudbury Training Annex with parcel transferred to USFWS in FY 2001 and parcel transferred to Air Force in FY 2002; remaining Sudbury Training Annex transfer to FEMA expected to be completed in FY 2003. Environmental and transfer actions at Big Coppitt Key are complete.

The Army has completed an environmental baseline survey at each of these closing locations. All restoration work has been completed for Fort Missoula, Recreation Center # 2, and Sudbury Training Annex. GW work at Recreation Center # 2 will be done by the city of Fayetteville, which has been identified as the PRP. A Guaranteed Fixed Price Guaranteed Remediation contract was executed during FY 2001 to complete the remaining assessment and cleanup work at Hingham Cohasset.

A National Historic Preservation Act Section 106 Memorandum of Agreement (MOA) has been concluded for Fort Missoula, Montana. In accordance with this agreement document, the Army attached a historic preservation covenant to the deeds of all National Register properties transferred to non-federal entities. This covenant required the new owner to preserve the historic properties and to consult with the Montana SHPO prior to undertaking any actions that might affect their integrity. This does not require the Army to conduct any other preservation measures for Fort Missoula National Register properties.

All environmental restoration has been completed and all BRAC property has been disposed at Fort Missoula, Hingham Cohasset, Recreation #2, Sudbury Training Annex, and Big Coppitt Key.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/MINOR FORT LEWIS SITES
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	11,943	0	0	0	11,943
Family Housing	0	0	400	258	0	0	658
Construction	0	0	0	0	0	0	0
Operations	0	0	400	258	0	0	658
Environment	2,154	6,318	3,365	5,303	5,177	4,061	26,378
Operation and Maintenance	204	128	426	715	25	207	1,705
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	26	101	0	0	127
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,358	6,446	16,160	6,377	5,202	4,268	40,811
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	2,358	6,446	16,160	6,377	5,202	4,268	40,811
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	49	0	0	0	0	49
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	49	0	0	0	0	49
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	759	1,519	1,519	1,519	5,316
Construction	0	0	0	0	0	0	0
Operations	0	0	759	1,519	1,519	1,519	5,316
Operation and Maintenance	39	0	59	1,997	478	478	3,051
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	8	8	8	8
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	39	0	818	3,516	1,997	1,997	8,367
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	11,943	0	0	0	11,943
Family Housing	0	0	(359)	(1,261)	(1,519)	(1,519)	(4,658)
Construction	0	0	0	0	0	0	0
Operations	0	0	(359)	(1,261)	(1,519)	(1,519)	(4,658)
Environment	2,154	6,318	3,365	5,303	5,177	4,061	26,378
Operation and Maintenance	165	177	367	(1,282)	(453)	(271)	(1,298)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	26	101	0	0	127
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2,319	6,495	15,342	2,861	3,205	2,271	32,493

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Washington/California/Minor Ft Lewis Sites (Camp Bonneville/East Fort Baker/Rio Vista Army Reserve Center/Branch U.S. Disciplinary Barracks, Lompoc). Minor Ft. Lewis Sites.

Closure Package: Includes closure and disposal of:

- o Close Camp Bonneville, Washington.
- o Close East Fort Baker, California. Relocate all tenants to other installations that meet mission requirements. Return all real property to the Golden Gate National Recreation Area.
- o Close Rio Vista Army Reserve Center, California.
- o Close Branch U.S. Disciplinary Barracks, Lompoc, California.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in 000)</u>
Nellis AFB/Admin Fac	98	46291	3,863
Camp Parks/Army Resv Ctr Fac	98	46206	8,080
Subtotal for FY 98			11,943
TOTAL PROGRAM FOR FY 1996 - 2003			11,943

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: Includes civilian pay and additional base operating costs for temporary personnel.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, RPMA, and Management of Environmental for Camp Bonneville.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Caretaker: These funds are for the routine maintenance of real property assets at Camp Bonneville.

Military Personnel: None.

Other: Installed equipment to support construction projects to include communications and information management equipment.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Recurring savings resulting from the termination of family housing at East Fort Baker.

Operation and Maintenance: Recurring savings from the closure of Camp Bonneville (BASOPS and RPMA). Recurring savings resulting from the elimination of civilian personnel, RPMA, and BASOPS at East Fort Baker.

Military Personnel: None.

Other: None.

Environmental:

Environmental Assessments were completed for the disposal and reuse of excess property at each location except Branch, U.S. Disciplinary Barracks, Lompoc where the Army prepared a REC for transfers to the U.S. Bureau of Prisons and the Air Force.

The Army has completed an environmental baseline survey at each of these closing locations. A fixed Price Guaranteed Remediation contract was awarded for Rio Vista Army Reserve Center on 10 Nov 2000. All environmental restoration work has been completed at this site. A fixed Price Guaranteed Remediation contract was awarded in September 2001 and will complete the remaining assessment and cleanup work at Branch U.S. Disciplinary Barracks, Lompoc. At Camp Bonneville all HTRW has been completed except landfill # 4/demo area # 1, and lead in small arms ranges. The UXO RI/FS is currently being reviewed by WDCE. East Fort Baker restoration work was completed in FY01 and a "No Further Action"

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Record of Decision was completed for this installation.

An archeological survey of approximately 3,000 acres of open land is required at Camp Bonneville.

Since the Branch USDB, Lompoc, transferred to the Federal Bureau of Prisons and the Air Force, no additional cultural resources surveys are required.

Most of the buildings at East Fort Baker are part of an existing National Register Historic District. Since this property transferred to the National Park Service in August 2002, there are no additional cultural resource requirements.

There are no further cultural resources surveys requirements at Rio Vista.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/OAKLAND
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	2,928	0	0	0	2,928
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,123	700	10,991	1,528	341	1,661	16,344
Operation and Maintenance	1,255	1,561	3,188	6,433	0	0	12,437
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,378	2,261	17,107	7,961	341	1,661	31,709
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	2,378	2,261	17,107	7,961	341	1,661	31,709
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	5,287	7,896	10,504	10,504	34,191
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	113	113	113	113	113	113
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	5,287	7,896	10,504	10,504	34,191
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	2,928	0	0	0	2,928
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,123	700	10,991	1,528	341	1,661	16,344
Operation and Maintenance	1,255	1,561	(2,099)	(1,463)	(10,504)	(10,504)	(21,754)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2,378	2,261	11,820	65	(10,163)	(8,843)	(2,482)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Oakland Army Base.

Closure Package: Close Oakland Army Base, California. Relocate Military Traffic Management Command - Western Area Command headquarters to form a new Deployment Support Command at Fort Eustis, Virginia. Relocate the 1302nd Major Port Command (now called the 834th US Army Transportation Battalion) to Naval Weapons Station-Concord, California. Enclave Army Reserve elements.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Travis AFB/Admin Facility	98	47187	2,928
Sub total for FY98			2,928
TOTAL PROGRAM FOR FY 1996 - 2003			2,928

Note: The Army consolidated MTMC's Oakland and Bayonne Area Support Command Headquarters into a single facility, and form a new Deployment Support Command at Fort Eustis, Virginia. The funds for this facility were reprogrammed from FY99 to FY98 and programmed in the Bayonne package.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay, transportation of things and purchase of equipment required to relocate and consolidate to one CONUS location.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are the result of the elimination of personnel when the consolidation of the Oakland and Bayonne activities occur and base operations and maintenance from the disposal of Oakland Army Base.

Military Personnel: None.

Other: None.

Environmental:

NEPA: An Environmental Impact Statement (EIS) was prepared for property disposal actions at Oakland Army Base. The Draft EIS comment period ended on 18 January 2000. Completion delayed pending resolution of local reuse issues. Supplemental Draft EIS was published in July 2001 followed by the Final EIS and Record of Decision.

Fort Eustis, VA, has been selected as the relocation site and an Environmental Assessment (EA) has been completed with a Finding of No Significant Impact. The EA results were advertised in the Federal Register and the 30-day period for comment ended on 15 September 1997.

b. Cultural/Natural Resources: Appropriate studies and consultation is ongoing at the disposal location. The Memorandum of Agreement was included in the FEIS.

c. Cleanup. An Environmental Baseline Survey has been conducted at Oakland to determine initial site characterization. Appropriate studies and remedial actions will continue through an ESCA with the City of Oakland that was signed in September 2002. Early transfer under the Section 334 legislation was completed in August 2003.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/RED RIVER ARMY DEPOT
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	637	1,173	2,395	1,938	1,219	3,923	11,285
Operation and Maintenance	10,711	9,724	3,230	3,022	301	0	26,988
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	11,348	10,897	5,625	4,960	1,520	3,923	38,273
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	11,348	10,897	5,625	4,960	1,520	3,923	38,273
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	159	163	163	163	648
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	159	163	163	163	648
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	7,589	8,112	7,513	8,557	31,771
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	133	386	595	595	595	595
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	7,589	8,112	7,513	8,557	31,771
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	637	1,173	2,395	1,938	1,219	3,923	11,285
Operation and Maintenance	10,711	9,724	(4,200)	(4,927)	(7,049)	(8,394)	(4,135)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	11,348	10,897	(1,805)	(2,989)	(5,830)	(4,471)	7,150

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas/Red River Army Depot.

Closure Package: Realign RRAD by moving all maintenance missions except for that related to the Bradley Fighting Vehicle series to other depot maintenance activities including the private sector. Retain the conventional ammunition storage mission, the Intern Training Center, the Civilian Training Education, and the Rubber Production Facility at RRAD.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs associated with the realignment of RRAD. In addition, costs cover the transfer and installation of equipment used in those maintenance missions moving to another depot activity as well as consolidation of equipment at RRAD. Several facility engineering projects are planned to accommodate workload transfer and consolidation.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Primary savings listed will be from the elimination of 595 civilian personnel spaces and reduction of required base operations support for the excess facilities and land.

Military Personnel: None.

Other: None.

Environmental: The Army completed an Environmental Baseline Survey in March 1998 (required by Community Environmental Response Facilitation Act, CERFA) for those parcels which will be excess under the BRAC realignment. An environmental assessment was completed on September 1998. Remedial Investigation is on-going for a trichloroethylene groundwater plume that impacts the transfer of approximately 53 acres.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/SAVANNA
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	14,121	8,512	1,338	0	0	23,971
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,674	5,118	11,314	15,187	1,067	19,826	55,186
Operation and Maintenance	7,645	295	10,846	17,966	0	215	36,967
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	1,108	0	0	0	0	1,108
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	10,319	20,642	30,672	34,491	1,067	20,041	117,232
Revenue From Land Sales	0	0	0	(8)	0	0	(8)
Appropriation Request	10,319	20,642	30,672	34,483	1,067	20,041	117,224
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	212	13	13	8	5	0	251
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	212	13	13	8	5	0	251
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	124	127	251
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	124	127	251
Operation and Maintenance	0	0	0	462	11,074	11,210	22,746
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	30	60	90	120	172	172
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	462	11,198	11,337	22,997
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	14,121	8,512	1,338	0	0	23,971
Family Housing	0	0	0	0	(124)	(127)	(251)
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	(124)	(127)	(251)
Environment	2,674	5,118	11,314	15,187	1,067	19,826	55,186
Operation and Maintenance	7,857	308	10,859	17,512	(11,069)	(10,995)	14,472
Military Personnel	0	0	0	0	0	0	0
Other	0	1,108	0	0	0	0	1,108
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	(8)	0	0	(8)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	10,531	20,655	30,685	34,029	(10,126)	8,704	94,478

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Illinois/Savanna Army Depot Activity.

Closure Package: Close Savanna Army Depot Activity. Relocate the Defense Ammunition Center & School to McAlester Army Ammunition Plant, Oklahoma (MCAAP).

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
McAlester/Gen Instruct Facil	97	45956	7,214
McAlester/Admin Facility	97	45955	6,907
Subtotal for FY97			14,121
McAlester/Admin Facility	98	45955	8,512
Subtotal for FY98			8,512
Crane/Surveillance Test Facil	99	50057	1,338
Subtotal for FY99			1,338
TOTAL PROGRAM FOR FY 1996 - 2003			23,971

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs associated with the closure of SVDA and transfer of DAC from SVDA to MCAAP. Other costs include the transfer of general supplies as well as BRAC related movement of

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

ammunition and sale or relocation of Defense National Stockpiles materials. Additional O&M costs will be for facility layaway and property disposal actions.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. There are no employees Savanna specifically assigned to the caretaker staff; these costs will reimburse the Army Working Capital Fund for in-house employees as the need arises.

Military Personnel: None.

Other: Includes purchase of IMA support equipment.

Revenues from Land Sales: Revenues received (\$8K) for sale of personal property.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings resulted from a reduction of base operating costs due to a decrease in family housing.

Operation and Maintenance: Primary savings listed will be from the elimination of 172 civilian personnel spaces and reduction of required base operations support. Master lease placed caretaker responsibilities and related cost on Local Redevelopment Authority (approx. \$750,000 per year from this).

Military Personnel: None.

Other: None.

Environmental: SVDA is on the Federal Facilities National Priorities List. The Army completed an Environmental Baseline Survey for SVDA and forwarded the report to the EPA on 29 October 1996. The Army is implementing an extensive environmental cleanup program at Savanna to address contamination resulting from past military operations. The Army has also prepared an Environmental Impact Statement to address environmental consequences of disposal and subsequent reuse of the installation. All environmental activity based on BRAC realignment will complement the planned reuse of the property where practicable and affordable. The current program includes several investigations and associated remedial actions as follows: the removal of a large pesticide burial (completed); location and removal of unexploded ordnance (UXO); and removal of soil contaminated as a

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

result of the conduct of varied types of ammunition testing and demilitarization operations.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/SENECA
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	6,046	5,620	11,585	18,523	2,683	10,898	55,355
Operation and Maintenance	7,960	4,998	5,366	13,958	2,006	492	34,780
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	14,006	10,618	16,951	32,481	4,689	11,390	90,135
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	14,006	10,618	16,951	32,481	4,689	11,390	90,135
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	45	0	0	0	45
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	45	0	0	0	45
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	7,315	7,581	15,465	22,287	52,648
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	140	190	240	269	269	269
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	7,315	7,581	15,465	22,287	52,648
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	6,046	5,620	11,585	18,523	2,683	10,898	55,355
Operation and Maintenance	7,960	4,998	(1,904)	6,377	(13,459)	(21,795)	(17,823)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	14,006	10,618	9,681	24,900	(10,776)	(10,897)	37,532

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New York/Seneca Army Depot Activity.

Closure Package: Close Seneca Army Depot (SEDA), except an enclave to store hazardous material and ores. SEAD closed on 30 Sep 00.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay associated with the closure of SEDA. Facilities renovation for storage of equipment transferred to Hawthorne. Additional O&M costs will be facility layaway and property disposal actions.

Caretaker Costs: These funds will provide for caretaker staff payroll, travel, rents, communications, supplies, and various maintenance contracts. Seven personnel remain for caretaker operations.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental: SEDA is on the Federal Facilities National Priorities List. The Army has completed an Environmental Baseline Study and Community Environmental Response Facilitation Act (CERFA) report for SEDA. An Environmental Impact Statement to address environmental consequences of disposal and subsequent reuse of the installation was signed in May 1998. Additionally, the Army continues with cleanup efforts to include UXO and Hazardous Toxic Radiological Waste (HTRW) sites. The Army continues to work toward the transfer of property to the Local Redevelopment Authority. 8873 acres have transferred through FY03, with 946 acres pending and 868 acres retained pending the completion of remediation of environmental contamination. Innovative strategies for remediation and transfer are being focused on to complete the transfer of the remaining property.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/SIERRA
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	540	1,043	2,186	773	1,112	247	5,901
Operation and Maintenance	2,193	2,886	493	19,894	20	0	25,486
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,733	3,929	2,679	20,667	1,132	247	31,387
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	2,733	3,929	2,679	20,667	1,132	247	31,387
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	12	16	19	16	12	75
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	12	16	19	16	12	75
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	230	430	558	703	753	2,674
Construction	0	0	0	0	0	0	0
Operations	0	230	430	558	703	753	2,674
Operation and Maintenance	0	548	1,852	1,347	2,333	7,715	13,795
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	65	109	109	109	109	109
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	778	2,282	1,905	3,036	8,468	16,469
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	(230)	(430)	(558)	(703)	(753)	(2,674)
Construction	0	0	0	0	0	0	0
Operations	0	(230)	(430)	(558)	(703)	(753)	(2,674)
Environment	540	1,043	2,186	773	1,112	247	5,901
Operation and Maintenance	2,193	2,350	(1,343)	18,566	(2,297)	(7,703)	11,766
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2,733	3,163	413	18,781	(1,888)	(8,209)	14,993

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Sierra Army Depot.

Closure Package: Realign Sierra Army Depot by reducing the conventional ammunition mission to the level necessary to support the conventional ammunition demilitarization mission. Retain a conventional ammunition demilitarization capability and an enclave for the Operational Project Stocks mission and the static storage of ores.

Costs:

Military Construction: None

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Transportation of things, real property maintenance, and other O&M costs required to realign depot operations. Realignment completed on 30 June 00.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings resulted from a decrease in base operating costs due to the closure of family housing units.

Operation and Maintenance: Primary savings listed will be from the elimination of 109 civilian positions and reduction of required base operations support. Remaining savings will accrue due to elimination of depot operations costs.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental: The Army completed an Environmental Assessment (EA) in March 1998 for disposal of property at Sierra Army Depot. An Environmental Baseline Survey (EBS) was completed in March 1997. RI/FS is currently underway. Supplemental EA for Utilities was completed in November 1999. Munitions removal actions completed on East Shore Honey Lake parcel in FY04. Engineering Evaluations/Cost Analysis (EE/CA) scheduled to be completed by FY06 for the Honey Lake Open Burn/Open Detonation area (4,486 acres). Possible munitions removal action for the 4,486 acres will result in projected transfer in FY08.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/STRATFORD ENGINE PLANT
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	413	1,682	3,132	10,666	170	283	16,346
Operation and Maintenance	17	2,900	3,606	1,431	0	1,598	9,552
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	430	4,582	6,738	12,097	170	1,881	25,898
Revenue From Land Sales	0	0	(117)	(6,065)	(368)	0	(6,550)
Appropriation Request	430	4,582	6,621	6,032	(198)	1,881	19,348
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	602	604	613	618	624	3,061
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	602	604	613	618	624	3,061
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	5,977	5,977	5,977	5,977	23,908
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	5,977	5,977	5,977	5,977	23,908
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	413	1,682	3,132	10,666	170	283	16,346
Operation and Maintenance	17	3,502	(1,767)	(3,933)	(5,359)	(3,755)	(11,295)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	(117)	(6,065)	(368)	0	(6,550)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	430	5,184	1,248	668	(5,557)	(3,472)	(1,499)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Connecticut/Stratford Army Engine Plant.

Closure Package: Close Stratford Army Engine Plant, Connecticut.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes DOD civilian PCS, civilian severance pay and transportation of things, and the one-time costs to transition this facility to a caretaker status. Caretaking requirements exist for the maintenance of all facilities at minimum levels to preclude degradation of industrial structures and mechanical systems.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. The caretaker efforts at Stratford are extensive and are designed to maintain the extensive physical plant that includes industrial buildings and manufacturing equipment.

Military Personnel: None.

Other: None.

Revenues from Land Sales: Revenues (117K in FY98, \$102K in FY99 and \$368K in FY00) resulting for the lease of warehouse space at Stratford. \$5,963K collected in FY99 resulting from sale of personal property.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Savings are achieved with the elimination of excess manufacturing capacity and the more efficient utilization of the remaining facilities. This action will reduce the base operations and real property maintenance costs for the Army. The savings should result in lower DBOF rates for the customers serviced by the Army after this action is implemented.

Military Personnel: None.

Other: None.

Environmental:

NEPA: The Final Environmental Impact Statement (FEIS) was completed in June 1999. Record of Decision completed on 31 January 2001 for 71 of 75 acres.

An EBS was completed December 1996. An RI/FS is projected to be completed in FY05.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/TRI SERVICE RELIANCE
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	262	0	3,485	0	0	0	3,747
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	1,659	0	0	0	1,659
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	262	0	5,144	0	0	0	5,406
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	262	0	5,144	0	0	0	5,406
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	11	29	18	0	0	58
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	11	29	18	0	0	58
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	4,300	0	0	0	0	0	4,300
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	4,300	0	0	0	0	0	4,300
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	(4,038)	11	3,514	18	0	0	(495)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	1,659	0	0	0	1,659
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	(4,038)	11	5,173	18	0	0	1,164

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Tri-Service Project Reliance.

Closure Package: Change the recommendation of the 1991 Commission regarding Tri-Service Project Reliance. Upon disestablishment of the U.S. Army Biomedical Research Development Laboratory (USABRDL) at Fort Detrick, MD, do not collocate environmental and occupational toxicology research with the Armstrong Laboratory at Wright-Patterson Air Force Base, OH. Instead relocate the health advisories environmental fate research and military criteria research functions of the Environmental Quality Research Branch to the U.S. Army Environmental Hygiene Agency (AEHA), Aberdeen Proving Ground, MD, and maintain the remaining functions of conducting non-mammalian toxicity assessment models and onsite biomonitoring research of the Research Methods Branch at Fort Detrick as part of Headquarters, U.S. Army Medical Research and Materiel Command. NOTE: The organizational title of U.S. Army Environmental Hygiene Agency (AEHA) was changed to U.S. Army Center for Health Promotion and Preventative Medicine (USACHPPM). Additionally, the health advisories environmental fate research and military criteria research functions will be absorbed into the Health Effects Research Program (HERP) of USACHPPM.

To execute the Tri-Service Project Reliance Study, BRAC 91 directed the collocation of infectious disease research at the Naval Medical Research Institute (NMRI) to the Walter Reed Army Institute of Research (WRAIR). The recommendation was in the Army section of the Commission Report. BRAC 95 directed the relocation of Infectious Diseases, as well as the Combat Casualty Care and Operational Medicine Programs, from NMRI to WRAIR. The Navy proposed these BRAC 95 recommendations in their section of the Commission Report. OSD, in discussion with the Army and Navy, concluded the Army will fund the NMRI move to WRAIR as part of the BRAC 95 program.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Program will fund the PCS of up to nine civilian personnel, transportation of things, and a small

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

renovation project at Aberdeen Proving Ground, MD. Program will fund additional equipment required in new WRAIR facility, replacement of scientific equipment, office furniture, transport of HAZMAT and a small renovation project required for NMRI administrative support.

Military Personnel: None.

Other: Investment in specialized medical testing, evaluation and research equipment that could not be moved from losing locations.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: The Army will realize a one time cost avoidance of \$4.3 million by not moving these Tri-Service Project Reliance functions described above to Wright-Patterson Air Force base.

Military Personnel: None.

Other: None.

Environmental: The Aberdeen Proving Ground environmental office has prepared the Record of Environmental Consideration necessary to support realignment of the Environmental Toxicology, Health Effects Research Division.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/CHICAGO O'HARE
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	14,012	0	14,012
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	59	140	0	0	199
Operation and Maintenance	0	0	1,320	0	75	184	1,579
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	1,379	140	14,087	184	15,790
Revenue From Land Sales	0	0	0	(140)	(15,840)	0	(15,980)
Appropriation Request	0	0	1,379	0	(1,753)	184	(190)
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	14,012	0	14,012
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	59	140	0	0	199
Operation and Maintenance	0	0	1,320	0	75	184	1,579
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	(140)	(15,840)	0	(15,980)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	1,379	0	(1,753)	184	(190)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Chicago O'Hare Field

Closure Package: The City of Chicago has chosen to exercise their option to take over the US Army Reserve Center at the O'Hare Airport. The BRAC IV commission included this option for the City of Chicago.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Chicago/Reserve Center Fac	00	10886	\$14,012
Sub total for FY00			\$14,012
TOTAL PROGRAM FOR FY 1996 - 2003			\$14,012

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: The City of Chicago funds all costs associated with this action which appear as revenues (\$140K in FY99 and \$15,840K in FY 2000).

Environmental: The Army has completed all required environmental remediation and has received clean closure and no further action required concurrence from the Illinois EPA. The environmental documentation for property transfer is currently being finalized.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/HAMILTON AIR FIELD
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	3,266	6,555	684	7,642	18,147
Operation and Maintenance	38	194	0	0	51	33	316
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	38	194	3,266	6,555	735	7,675	18,463
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	38	194	3,266	6,555	735	7,675	18,463
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	3,266	6,555	684	7,642	18,147
Operation and Maintenance	38	194	0	0	51	33	316
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	38	194	3,266	6,555	735	7,675	18,463

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Hamilton Army Airfield, CA

Closure Package: Close Hamilton Army Airfield, California.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Funds support real property maintenance requirements for caretaking.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Environmental: Costs include: Long term monitoring of soil and ground water at POL Hill; Coastal Salt Marsh and High Marsh remediation plus the long term monitoring of those sites; and removal action of the East Levee construction debris disposal area burn pit. In general the costs are cumulative for returning the airfield to its natural state of being a coastal wetlands area.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/DEFENSE DISTRIBUTION OGDEN
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	0	0	0	0	0	0	0
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0	0	0	0

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Defense Distribution Depot, Ogden

Closure Package: Pursuant to a Memorandum of Understanding between the Army and the Defense Logistics Agency (DLA) for the disposal of Army-owned DLA-operated properties, DLA transferred responsibility for the restoration program at the former Defense Distribution Depot Ogden to the Army.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Environmental: All environmental sites are at Remedy in Place/Response Complete (RIP/RC). The Army will continue to operate the remedial systems and monitor the groundwater in accordance with the record of decision.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/ARMY PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY 96-01
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	25,887	7,921	5,733	871	0	0	40,412
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	7,667	8,124	19,582	21,299	22,019	15,184	93,875
Operation and Maintenance	8,887	6,198	12,608	10,352	8,714	4,932	51,691
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	42,441	22,243	37,923	32,522	30,733	20,116	185,978
Revenue From Land Sales	0	0	(12,541)	(9,039)	(3,083)	0	(24,663)
Appropriation Request	42,441	22,243	25,382	23,483	27,650	20,116	161,315
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	14,358	13,916	16,104	1,150	975	900	47,403
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	14,358	13,916	16,104	1,150	975	900	47,403
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	25,887	7,921	5,733	871	0	0	40,412
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	7,667	8,124	19,582	21,299	22,019	15,184	93,875
Operation and Maintenance	23,245	20,114	28,712	11,502	9,689	5,832	99,094
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	(12,541)	(9,039)	(3,083)	0	(24,663)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	56,799	36,159	41,486	24,633	28,625	21,016	208,718

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Program Management.

Closure Package: Program management and planning and design costs associated with all Army BRAC 95 actions.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Planning and Design	96		25,887
Subtotal for FY 96			25,887
Planning and Design	97		7,921
Subtotal for FY 97			7,921
Planning and Design	98		5,733
Subtotal for FY 98			5,733
Planning and Design	99		871
Subtotal for FY 99			871
TOTAL PROGRAM FOR FY 1996 - 2003			40,412

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Environmental Restoration: Costs include the reimbursable program management costs associated with the management of environmental restoration at the U.S. Army Corps of Engineers and the U.S. Army Environmental Center.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Costs identified in this package are required by the U.S. Army Corps of Engineers for reimbursable costs associated with the management of BRAC 95 real estate, construction, cultural resource actions. In addition these funds are used by the U.S. Communications Electronics Command (CECOM) to manage Information Management Area (IMA) actions in concert with the U.S. Army Corps of Engineers. (CECOM took over this mission upon the dissolution of the Army's Information Systems Command (ISC) in 1996.)

Military Personnel: None.

Other: None.

Revenues from Land Sales: Revenues shown are sale and lease collections from prior BRAC rounds properties that have been allocated to the BRAC 95 account.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
BRAC 88 ENVIRONMENTAL RESTORATION
AND CARETAKER**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,940	1,131	35,469	91,988	23,253	86,230	240,011
Operation and Maintenance	97	83	174	353	61	348	1,116
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,037	1,214	35,643	92,341	23,314	86,578	241,127
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	2,037	1,214	35,643	92,341	23,314	86,578	241,127
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,940	1,131	35,469	91,988	23,253	86,230	240,011
Operation and Maintenance	97	83	174	353	61	348	1,116
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2,037	1,214	35,643	92,341	23,314	86,578	241,127

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/BRAC 88 Environmental Restoration and Caretaker.

Closure Package:

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Environmental Restoration: Includes expected costs to implement the remedial actions and long term monitoring requirements at the following BRAC 88 installations:

<u>Installation</u>	<u>FY 06</u>	<u>FY 07</u>
Alabama	160	160
ARL-Watertown	147	0
Ft. Meade	150	223
Cameron Station	66	66
Ft Wingate	35	471
Jefferson	590	309
Lexington	100	98
Pueblo	8,452	8644
Umatilla	606	2006
Total:	\$ 10,306	\$ 11,977

Operation and Maintenance: Costs identified in this package are required for caretaker. The following facilities require caretaker funding since they are awaiting transfer to support local reuse.

<u>Installation</u>	<u>FY 06</u>	<u>FY 07</u>
Ft Wingate	271	271
Jefferson	252	-
Pueblo	442	402
Total:	\$ 965	\$ 673

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
BRAC 91 ENVIRONMENTAL RESTORATION
AND CARETAKER**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	249	525	35,964	63,063	17,359	56,796	173,956
Operation and Maintenance	0	0	0	872	0	723	1,595
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	249	525	35,964	63,935	17,359	57,519	175,551
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	249	525	35,964	63,935	17,359	57,519	175,551
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	249	525	35,964	63,063	17,359	56,796	173,956
Operation and Maintenance	0	0	0	872	0	723	1,595
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	249	525	35,964	63,935	17,359	57,519	175,551

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/BRAC 91 Environmental Restoration and Caretaker.

Closure Package:

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Environmental Restoration: Includes expected costs to implement the remedial actions and long term monitoring identified during the studies phase at the remaining five BRAC 91 installations.

<u>Installation</u>	<u>FY 06</u>	<u>FY 07</u>
ARL Woodbridge	72	72
Ft Chaffee	108	-
Ft Devens	1,151	996
Ft Ord	5,107	6,099
Sacramento	723	790
Total:	\$ 7,161	7,957

Operation and Maintenance: Costs identified in this package are required for caretaker. The following facility requires caretaker while awaiting transfer to support local reuse.

<u>Installation</u>	<u>FY 06</u>	<u>FY 07</u>
Ft Ord	707	552
Total:	\$ 707	\$ 552

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
BRAC 93 ENVIRONMENTAL RESTORATION
AND CARETAKER**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,855	17	34	71	75	21	4,073
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	3,855	17	34	71	75	21	4,073
Revenue From Land Sales	0	0	0	0	0	0	0
Appropriation Request	3,855	17	34	71	75	21	4,073
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,855	17	34	71	75	21	4,073
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	3,855	17	34	71	75	21	4,073

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/BRAC 93 Environmental Restoration and Caretaker.

Closure Package:

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Environmental Restoration: Includes expected costs to implement the remedial actions and long term monitoring requirements for the remaining 3 BRAC 93 installations.

<u>Installation</u>	<u>FY 06</u>	<u>FY 07</u>
Ft. Monmouth	24	44
Tooele	170	190
Vint Hill Farms	<u>82</u>	<u>82</u>
Total:	\$ 276	\$316

Operation and Maintenance: Costs identified in this package are required for caretaker expenses.

<u>Installation</u>	<u>FY 06</u>	<u>FY 07</u>
Ft. Monmouth	<u>113</u>	<u>0</u>
Total:	\$ 113	\$0

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE 88
 FINANCIAL SUMMARY
 ARMY ROLLUP
 (DOLLARS IN THOUSANDS)

	<u>FY 1990</u>	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>TOTAL FY 90-95</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	121,619	137,511	183,375	122,060	12,830	0	577,395
Family Housing	0	51	490	0	0	0	541
Construction	0	0	0	0	0	0	0
Operations	0	51	490	0	0	0	541
Environment	0	166,610	185,215	100,453	0	88,830	541,108
Operation and Maintenance	38,566	80,348	35,117	31,047	0	0	185,078
Military Personnel - PCS	0	0	0	0	0	0	0
Other	8,925	13,251	3,330	12,691	0	0	38,197
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	169,110	397,771	407,527	266,251	12,830	88,830	1,342,319
Revenue From Land Sales(-)	(4,337)	(4,159)	(40,597)	(12,680)	0	(3,940)	(65,713)
Budget Request	164,773	393,612	366,930	253,571	12,830	84,890	1,276,606
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	16,675	0	0	0	0	0	16,675
Operation and Maintenance	0	40	1,915	1,489	22,727	0	26,171
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	66	54	32	18	7	0	177
TOTAL OUTSIDE THE ACCOUNT	16,741	94	1,947	1,507	22,734	0	43,023
<u>SAVINGS:</u>							
Military Construction	9,200	15,300	19,300	19,400	19,400	19,400	102,000
Family Housing	0	15,033	17,257	18,683	44,259	40,137	135,369
Construction	0	0	0	0	0	0	0
Operations	0	15,033	17,257	18,683	44,259	40,137	135,369
Operation and Maintenance	1,556	3,576	4,341	20,735	89,312	122,403	241,923
Military Personnel	(538)	868	15,403	60,969	87,346	77,671	241,719
Other	0	0	0	0	0	0	0
Civilian ES	0	(20)	(27)	(1,474)	(2,845)	(3,371)	(7,737)
Military ES	0	(145)	(975)	(1,644)	(2,075)	(2,201)	(7,040)
TOTAL SAVINGS	10,218	34,777	56,301	119,787	240,317	259,611	721,011
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	112,419	122,211	164,075	102,660	(6,570)	(19,400)	475,395
Family Housing	0	(14,982)	(16,767)	(18,683)	(44,259)	(40,137)	(134,828)
Construction	0	0	0	0	0	0	0
Operations	0	(14,982)	(16,767)	(18,683)	(44,259)	(40,137)	(134,828)
Environment	16,675	166,610	185,215	100,453	0	88,830	557,783
Operation and Maintenance	37,010	76,812	32,691	11,801	(66,585)	(122,403)	(30,674)
Military Personnel	538	(868)	(15,403)	(60,969)	(87,346)	(77,671)	(241,719)
Other	8,925	13,251	3,330	12,691	0	0	38,197
Homeowners Assistance Program	66	54	32	18	7	0	177
Revenue From Land Sales (-)	(4,337)	(4,159)	(40,597)	(12,680)	0	(3,940)	(65,713)
NET IMPLEMENTATION COSTS LESS LAND REVENUES	171,296	358,929	312,576	135,291	(204,753)	(174,721)	598,618

**BASE REALIGNMENT AND CLOSURE 91
FINANCIAL SUMMARY
ARMY ROLLUP
(DOLLARS IN THOUSANDS)**

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>TOTAL FY 92-97</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	23,600	140,979	264,482	97,992	31,777	0	558,830
Family Housing	0	934	335	0	88	0	1,357
Construction	0	0	0	0	0	0	0
Operations	0	934	335	0	88	0	1,357
Environment	35,650	53,099	68,677	54,055	236,116	3,719	451,316
Operations and Maintenance	50	146,427	56,631	23,323	53,850	3,408	283,689
Military Personnel	0	0	0	0	0	0	0
Other	0	17,382	1,399	2,831	41,066	10,655	73,333
Homeowners Assistance	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	59,300	358,821	391,524	178,201	362,897	17,782	1,368,525
Revenues From Land Sales (-)	0	0	(57)	(162)	(4,824)	(17,549)	(22,592)
Budget Request	59,300	358,821	391,467	178,039	358,073	233	1,345,933
<u>FUNDING OUTSIDE THE ACCOUNT</u>							
Military Construction	7,477	0	0	0	0	0	7,477
Family Housing	0	160	0	0	0	0	160
Construction	0	0	0	0	0	0	0
Operations	0	160	0	0	0	0	160
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	44,728	11,559	20,713	1,041	9,009	728	87,778
Other	4,139	0	0	890	0	0	5,029
Homeowners Assistance	125	186	454	947	2,300	2,300	6,312
TOTAL OUTSIDE THE ACCOUNT	56,469	11,905	21,167	2,878	11,309	3,028	106,756
<u>SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	2,080	2,080
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	2,080	2,080
Operations and Maintenance	55,068	105,463	198,934	241,312	276,599	301,745	1,179,121
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	(1,357)	(2,296)	(4,180)	(4,704)	(5,317)	(5,648)	(5,648)
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	55,068	105,463	198,934	241,312	276,599	303,825	1,181,201
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	31,077	140,979	264,482	97,992	31,777	0	566,307
Family Housing	0	1,094	335	0	88	(2,080)	(563)
Construction	0	0	0	0	0	0	0
Operations	0	1,094	335	0	88	(2,080)	(563)
Environment	35,650	53,099	68,677	54,055	236,116	3,719	451,316
Operations and Maintenance	(10,291)	52,523	(121,590)	(216,948)	(213,740)	(297,609)	(807,654)
Military Personnel	0	0	0	0	0	0	0
Other	4,139	17,382	1,399	3,721	41,066	10,655	78,362
Homeowners Assistance Program	125	186	454	947	2,300	2,300	6,312
Revenues From Land Sales	0	0	(57)	(162)	(4,824)	(17,549)	(22,592)
NET IMPLEMENTATION COSTS LESS LAND REVENUES	60,701	265,263	213,700	(60,395)	92,783	(300,564)	271,488

**BASE REALIGNMENT AND CLOSURE 93
FINANCIAL STATEMENT
ARMY FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)**

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>TOTAL FY 94-99</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	11,751	63,368	12,898	0	3,181	0	91,198
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	11,070	17,245	25,337	16,491	15,050	5,819	91,012
Operations and Maintenance	11,170	42,929	24,248	9,464	453	0	88,264
Military Personnel	0	0	0	0	0	0	0
Other	2,416	6,181	5,802	0	79	0	14,478
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	36,407	129,723	68,285	25,955	18,763	5,819	284,952
Revenues From Land Sales/Leases	0	(715)	0	0	(46)	(37)	(798)
Budget Request	36,407	129,008	68,285	25,955	18,717	5,782	284,154
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operations and Maintenance	11,059	1,069	2,676	4,959	2,597	229	22,589
Other	0	2,113	384	919	61	0	3,477
Homeowners Assistance Program	14	0	0	0	0	0	14
TOTAL OUTSIDE THE ACCOUNT	11,073	3,182	3,060	5,878	2,658	229	26,080
<u>SAVINGS:</u>							
Military Construction	12,750	0	0	0	0	0	12,750
Family Housing	(1,282)	(5,280)	0	0	409	1,668	(4,485)
Construction	0	0	0	0	0	0	0
Operations	(1,282)	(5,280)	0	0	409	1,668	(4,485)
Operations and Maintenance	(572)	3,684	19,902	47,739	59,677	64,565	194,995
Military Personnel	0	0	0	0	0	0	0
Other	0	0	418	790	930	1,494	3,632
Civilian ES	0	(136)	(280)	(860)	(1,091)	(1,113)	(1,113)
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	10,896	(1,596)	20,320	48,529	61,016	67,727	206,892
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	(999)	63,368	12,898	0	3,181	0	78,448
Family Housing	1,282	5,280	0	0	(409)	(1,668)	4,485
Construction	0	0	0	0	0	0	0
Operations	1,282	5,280	0	0	(409)	(1,668)	4,485
Environment	11,070	17,245	25,337	16,491	15,050	5,819	91,012
Operations and Maintenance	22,801	40,314	7,022	(33,316)	(56,627)	(64,336)	(84,142)
Military Personnel	0	0	0	0	0	0	0
Other	2,416	8,294	5,768	129	(790)	(1,494)	14,323
Homeowners Assistance Program	14	0	0	0	0	0	14
Revenues From Land Sales (-)	0	(715)	0	0	(46)	(37)	(798)
NET IMPLEMENTATION COSTS LESS LAND REVENUES	36,584	133,786	51,025	(16,696)	(39,641)	(61,716)	103,342

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY ROLLUP
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>							
Military Construction	84,631	255,162	90,783	28,360	39,260	0	498,196
Family Housing	0	496	400	2,266	0	0	3,162
Construction	0	489	0	2,008	0	0	2,497
Operations	0	7	400	258	0	0	665
Environment	54,818	60,365	196,130	313,926	107,186	257,373	989,798
Operation and Maintenance	85,128	117,024	113,824	153,716	24,842	24,431	518,965
Military Personnel - PCS	0	0	0	0	0	0	0
Other	6,059	5,916	8,240	3,731	0	0	23,946
Homeowners Assistance Program	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	230,636	438,963	409,377	501,999	171,288	281,804	2,034,068
Homeowners Assistance Program	0	0	0	0	771	6,373	7,144
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	(16,605)	(16,124)	(21,360)	0	(54,089)
Appropriation Request	230,636	438,963	392,772	485,875	150,699	288,177	1,987,123
<u>FUNDING OUTSIDE THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	17,413	16,343	21,397	2,690	2,163	2,092	62,098
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	17,413	16,343	21,397	2,690	2,163	2,092	62,098
<u>SAVINGS:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	230	2,716	4,184	6,943	7,666	21,739
Construction	0	0	0	0	0	0	0
Operations	0	230	2,716	4,184	6,943	7,666	21,739
Operation and Maintenance	19,910	28,297	135,646	194,694	273,658	304,947	957,152
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	62	2,434	4,431	4,919	5,269	6,330	6,330
Military ES	0	2	5	5	5	5	5
TOTAL SAVINGS	19,910	28,527	138,362	198,878	280,601	312,613	978,891
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	84,631	255,162	90,783	28,360	39,260	0	498,196
Family Housing	0	266	(2,316)	(1,918)	(6,943)	(7,666)	(18,577)
Construction	0	489	0	2,008	0	0	2,497
Operations	0	(223)	(2,316)	(3,926)	(6,943)	(7,666)	(21,074)
Environment	54,818	60,365	196,130	313,926	107,186	257,373	989,798
Operation and Maintenance	82,631	105,070	(425)	(38,288)	(246,653)	(278,424)	(376,089)
Military Personnel	0	0	0	0	0	0	0
Other	6,059	5,916	8,240	3,731	0	0	23,946
Homeowners Assistance Program	0	0	0	0	771	6,373	7,144
Revenue From Land Sales (-)	0	0	(16,605)	(16,124)	(21,360)	0	(54,089)
Financing Entry	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	228,139	426,780	275,807	289,687	(127,739)	(22,344)	1,070,330